

Missouri Department of Social Services Serving the People of Missouri

Program and Service Delivery FY 1995

Gary J. Stangler, Director

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Department of Social Services

Missouri Department of Social Services Serving the People of Missouri

Executive Summary

The Missouri Department of Social Services was created in 1974 to serve as an umbrella agency, providing a variety of public assistance programs to children, families and the elderly. While many programs provide needed financial assistance, others work to strengthen families and to move them from dependency to self-sufficiency.

Office of the Director

Office of the Director
Missouri Department of Social Services
Broadway State Office Building
P.O. Box 1527
Jefferson City, Missouri 65102
Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Executive Deputy Director has the responsibility and authority to act in the Director's absence. The Executive Deputy Director reviews all legal, budgetary and financial aspects of the department.

The Associate Director for Policy Coordination oversees personnel, data processing, general services activities, and coordinates internal policy development across the department. The Associate Director for Community Relations directs Communications, Research and Evaluation, and activities and initiatives involving community, foundation and private sector relations.

There are five program divisions within the Missouri Department of Social Services responsible for assisting Missouri's most vulnerable citizens. These are:

- [Division of Aging](#)
- [Division of Child Support Enforcement](#)
- [Division of Family Services](#)
- [Division of Medical Services](#)
- [Division of Youth Services](#)

There are four administrative support divisions within the Missouri Department of Social Services. These are:

- Division of Budget and Finance
- Division of Data Processing
- Division of General Services
- Division of Legal Services

The directors of these four divisions operate as a management team to provide assistance and support to the entire department.

Administrative Support Divisions

Division of Budget and Finance

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, and receipts and reporting.

Division of Data Processing

The Division of Data Processing (DDP) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems.

Division of General Services

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, purchasing, inventory control, supply distribution, mailing, warehousing, composing, printing, and telecommunications.

Division of Legal Services

The Division of Legal Services (DLS) provides legal, investigative, audit and personnel services to DSS. These services are the responsibility of six sections: legal, investigation, general assignment, compliance, internal audit, and personnel and labor relations.

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This location **<http://www.dss.state.mo.us/dbook/exec.htm>** was updated on 2/9/96 by [Pat Miller](#)

**Missouri Department of Social Services
Serving the People of Missouri**

DSS Mission Statement

"To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential."

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**Missouri Department of Social Services
Serving the People of Missouri**

**EXHIBIT 1. FIVE-YEAR SUMMARY OF EXPENDITURES AND RECIPIENTS
FOOD STAMP, AFDC AND MEDICAID PROGRAMS
MISSOURI DEPARTMENT OF SOCIAL SERVICES**

YEAR	AVERAGE MONTHLY NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS	CHANGE SINCE 1991	
1991	182,789	0	0.00%
1992	208,903	26,114	14.29%
1993	229,874	47,085	25.76%
1994	238,469	55,680	30.46%
1995	238,699	55,910	30.59%

YEAR	FOOD STAMPS ANNUAL EXPENDITURES	CHANGE SINCE 1991	
1991	\$358,512,009	\$0	0.00%
1992	\$430,091,352	\$71,579,343	19.97%
1993	\$466,497,608	\$107,985,599	30.12%
1994	\$480,515,611	\$122,003,602	34.03%
1995	\$488,240,757	\$956,423,597	36.19%

AVERAGE MONTHLY NUMBER OF FAMILIES RECEIVING AFDC BENEFITS			
YEAR		CHANGE SINCE 1991	
1991	74,479	0	0.00%
1992	83,892	9,413	12.64%
1993	88,700	14,221	19.09%
1994	92,224	17,745	23.83%
1995	89,432	14,953	20.08%

AFDC ANNUAL EXPENDITURES			
YEAR		CHANGE SINCE 1991	
1991	\$237,837,386	\$0	0.00%
1992	\$268,115,296	\$30,277,910	12.73%
1993	\$281,840,000	\$44,002,614	18.50%
1994	\$287,651,150	\$49,813,764	20.94%
1995	\$276,504,177	\$38,666,791	16.26%

MEDICAID PAID CLAIMS			
YEAR		CHANGE SINCE 1991	
1991	\$1,102,659,304	\$0	0.00%
1992	\$1,328,931,136	\$226,271,832	20.52%
1993	\$1,520,615,084	\$417,955,780	37.90%
1994	\$1,818,581,086	\$715,921,782	64.93%
1995	\$2,059,082,901	\$956,423,597	86.74%

Department of Social Services

**Missouri Department of Social Services
Serving the People of Missouri**

**TABLE 1. AUTHORIZED STAFF-FULL TIME EQUIVALENT (FTE) FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES**

DIVISION	NUMBER OF FTES
OFFICE OF THE DIRECTOR	16.00
DIVISION OF BUDGET AND FINANCE	89.90
DIVISION OF DATA PROCESSING	195.69
DIVISION OF GENERAL SERVICES	99.71
DIVISION OF LEGAL SERVICES	171.80
PERSONNEL AND LABOR RELATIONS SECTION	9.54
DIVISION OF AGING	683.66
DIVISION OF CHILD SUPPORT ENFORCEMENT	1,112.85
DIVISION OF FAMILY SERVICES	5,485.21
DIVISION OF MEDICAL SERVICES	267.97
DIVISION OF YOUTH SERVICES	831.87
TOTAL	8,964.21

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Department of Social Services

Missouri Department of Social Services
Serving the People of Missouri

TABLE 2. FISCAL 1995 SUMMARY
MISSOURI DEPARTMENT OF SOCIAL SERVICES

COUNTY					GENERAL			
					RELIEF/		IM CHILD	CHILDREN'S
		AFDC	FOOD STAMP	SUPPLEMENTAL	MEDICAID PAID	CARE	SERVICES	
EXPENDITURES	TOTAL	EXPENDITURES	EXPENDITURES	EXPENDITURES	CLAIMS	EXPENDITURES		
	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
ADAIR	\$15,019,050	\$518,180	\$1,281,585	\$26,638	\$12,050,095	\$93,941		
\$1,048,610								
ANDREW	\$5,455,732	\$371,430	\$809,633	\$11,383	\$4,129,689	\$58,833		
\$74,763								
ATCHISON	\$2,980,925	\$186,938	\$483,927	\$2,662	\$2,291,775	\$8,622		
\$7,001								
AUDRAIN	\$12,591,626	\$824,657	\$1,725,589	\$19,860	\$9,056,886	\$140,714		
\$823,920								
BARRY	\$16,125,999	\$1,326,720	\$2,578,399	\$34,030	\$11,951,768	\$52,780		
\$182,302								
BARTON	\$5,660,837	\$402,095	\$858,705	\$14,353	\$4,140,293	\$16,576		
\$228,814								
BATES	\$9,327,301	\$584,425	\$1,314,653	\$27,752	\$7,094,256	\$51,802		
\$254,414								
BENTON	\$8,735,850	\$621,470	\$1,413,436	\$25,416	\$6,557,449	\$32,076		
\$86,003								
BOLLINGER	\$5,957,496	\$408,858	\$984,667	\$11,093	\$4,435,186	\$39,290		
\$78,402								
BOONE	\$56,316,713	\$4,361,111	\$8,660,174	\$86,861	\$37,277,754	\$2,771,610		

\$3,159,203							
BUCHANAN		\$55,395,912	\$5,249,272	\$9,518,076	\$130,596	\$38,728,804	\$722,518
\$1,046,647							
BUTLER		\$39,845,451	\$2,784,499	\$5,553,353	\$97,250	\$30,379,184	\$320,957
\$710,208							
CALDWELL		\$4,308,631	\$325,724	\$746,501	\$14,524	\$3,133,933	\$35,990
\$51,959							
CALLAWAY		\$19,190,506	\$1,162,338	\$2,361,404	\$29,679	\$14,693,874	\$182,837
\$760,373							
CAMDEN		\$11,953,769	\$810,288	\$1,853,964	\$24,966	\$8,870,320	\$100,678
\$293,553							
CAPE GIRARDEAU		\$29,131,273	\$2,130,637	\$4,498,979	\$58,332	\$21,228,044	\$482,722
\$732,559							
CARROLL		\$6,488,621	\$460,541	\$916,664	\$8,632	\$5,018,640	\$32,720
\$51,424							
CARTER		\$5,344,676	\$477,664	\$1,026,082	\$22,651	\$3,747,069	\$5,897
\$65,313							
CASS		\$24,847,814	\$1,904,631	\$3,478,946	\$36,857	\$17,967,590	\$445,670
\$1,014,119							
CEDAR		\$8,242,880	\$492,112	\$1,227,716	\$21,728	\$6,149,410	\$100,347
\$251,567							
CHARITON		\$4,523,696	\$198,965	\$491,613	\$7,998	\$3,576,466	\$46,985
\$201,669							
CHRISTIAN		\$16,082,572	\$958,853	\$2,065,033	\$25,774	\$12,078,723	\$297,622
\$656,568							
CLARK		\$3,576,395	\$272,701	\$565,953	\$8,974	\$2,579,215	\$54,531
\$95,021							
CLAY		\$47,573,316	\$3,590,394	\$6,879,837	\$45,168	\$34,367,291	\$1,155,403
\$1,535,222							
CLINTON		\$6,484,999	\$534,289	\$957,897	\$12,673	\$4,559,909	\$72,631
\$347,599							
COLE		\$25,739,099	\$1,973,703	\$3,514,429	\$49,524	\$18,893,798	\$331,924
\$975,721							
COOPER		\$8,337,404	\$413,819	\$884,128	\$7,272	\$6,523,087	\$103,222
\$405,876							
CRAWFORD		\$11,475,230	\$1,143,894	\$2,416,777	\$36,147	\$7,676,985	\$65,774
\$135,654							
DADE		\$4,918,543	\$237,668	\$628,939	\$9,509	\$3,908,299	\$21,066
\$113,062							
DALLAS		\$7,956,061	\$578,085	\$1,271,858	\$24,321	\$5,930,536	\$60,528
\$90,733							
DAVIESS		\$3,547,193	\$231,788	\$602,069	\$9,216	\$2,507,290	\$41,602
\$155,228							
DE KALB		\$5,418,451	\$290,860	\$623,082	\$4,839	\$4,370,275	\$36,812
\$92,583							
DENT		\$10,344,127	\$800,425	\$1,710,385	\$12,376	\$7,671,581	\$42,933

\$106,428							
DOUGLAS		\$7,500,734	\$575,628	\$1,342,226	\$28,280	\$5,201,496	\$52,850
\$300,254							
DUNKLIN		\$40,157,399	\$3,806,036	\$6,631,188	\$103,952	\$28,902,499	\$257,946
\$455,778							
FRANKLIN		\$34,646,877	\$2,636,481	\$5,491,563	\$48,216	\$24,547,017	\$427,109
\$1,496,492							
GASCONADE		\$5,831,734	\$284,311	\$636,432	\$8,627	\$4,611,114	\$63,464
\$227,787							
GENTRY		\$4,885,342	\$96,736	\$317,275	\$6,475	\$4,373,624	\$9,299
\$81,933							
GREENE		\$102,551,820	\$7,140,673	\$16,021,216	\$191,222	\$72,988,690	\$1,224,449
\$4,985,570							
GRUNDY		\$6,650,185	\$439,072	\$876,918	\$17,542	\$5,109,891	\$64,019
\$142,743							
HARRISON		\$5,566,062	\$244,753	\$712,725	\$8,864	\$4,470,205	\$19,315
\$110,200							
HENRY		\$12,473,754	\$854,329	\$1,809,577	\$26,848	\$9,482,498	\$92,284
\$208,218							
HICKORY		\$5,539,649	\$419,470	\$933,925	\$15,856	\$4,034,845	\$12,650
\$122,903							
HOLT		\$2,732,466	\$114,181	\$339,740	\$4,666	\$2,229,326	\$19,660
\$24,894							
HOWARD		\$6,403,775	\$246,429	\$593,311	\$7,892	\$5,228,873	\$38,791
\$288,478							
HOWELL		\$25,160,731	\$1,754,284	\$3,846,771	\$49,698	\$18,601,012	\$271,289
\$637,676							
IRON		\$11,093,894	\$864,434	\$1,592,682	\$28,885	\$8,503,109	\$20,518
\$84,266							
JACKSON		\$396,651,236	\$48,116,960	\$77,383,350	\$781,304	\$243,592,475	\$10,913,109
\$15,864,038							
JASPER		\$56,447,710	\$4,405,372	\$9,205,289	\$128,844	\$40,553,341	\$707,509
\$1,447,355							
JEFFERSON		\$68,148,779	\$6,152,849	\$11,359,669	\$106,877	\$46,102,994	\$832,618
\$3,593,772							
JOHNSON		\$16,841,033	\$1,425,809	\$2,866,559	\$34,570	\$11,209,098	\$284,011
\$1,020,986							
KNOX		\$2,670,567	\$97,664	\$225,532	\$7,072	\$2,143,482	\$24,406
\$172,411							
LACLEDE		\$15,777,872	\$1,181,710	\$2,419,106	\$35,727	\$11,886,175	\$105,822
\$149,332							
LAFAYETTE		\$27,105,417	\$1,115,756	\$2,425,156	\$29,028	\$22,763,123	\$127,250
\$645,104							
LAWRENCE		\$17,172,446	\$1,139,946	\$2,279,710	\$23,272	\$13,100,128	\$92,777
\$536,613							
LEWIS		\$5,028,575	\$322,467	\$633,198	\$8,362	\$3,678,011	\$77,728

\$308,809								
LINCOLN		\$14,488,769	\$1,087,457	\$2,178,595	\$17,747	\$10,763,245	\$104,725	
\$337,000								
LINN		\$8,208,823	\$492,316	\$973,238	\$12,758	\$6,469,090	\$36,253	
\$225,168								
LIVINGSTON		\$9,255,760	\$483,592	\$1,061,605	\$21,845	\$7,274,415	\$80,944	
\$333,359								
MACON		\$9,389,722	\$392,947	\$845,423	\$14,452	\$7,870,908	\$60,858	
\$205,134								
MADISON		\$9,458,403	\$617,752	\$1,295,876	\$20,504	\$7,270,294	\$77,052	
\$176,925								
MARIES		\$4,685,914	\$304,225	\$599,201	\$14,836	\$3,656,853	\$24,278	
\$86,521								
MARION		\$20,879,921	\$1,495,379	\$2,779,036	\$31,586	\$16,225,486	\$167,807	
\$180,627								
MCDONALD		\$11,855,800	\$1,106,378	\$2,221,417	\$35,217	\$7,969,953	\$42,917	
\$479,918								
MERCER		\$1,780,410	\$99,600	\$288,913	\$4,472	\$1,247,312	\$8,447	
\$131,666								
MILLER		\$12,712,372	\$925,315	\$2,121,078	\$43,327	\$9,330,069	\$69,894	
\$222,689								
MISSISSIPPI		\$16,909,740	\$1,982,195	\$3,540,579	\$46,226	\$10,712,567	\$335,682	
\$292,491								
MONITEAU		\$4,323,592	\$242,133	\$526,727	\$3,956	\$3,411,662	\$47,153	
\$91,961								
MONROE		\$4,319,189	\$212,355	\$454,985	\$5,528	\$3,512,716	\$34,108	
\$99,497								
MONTGOMERY		\$8,380,899	\$464,199	\$908,170	\$12,484	\$6,323,229	\$60,052	
\$612,765								
MORGAN		\$9,881,035	\$813,068	\$1,699,463	\$24,892	\$7,188,972	\$57,184	
\$97,456								
NEW MADRID		\$23,391,819	\$2,178,586	\$3,690,412	\$47,677	\$17,016,049	\$148,032	
\$311,063								
NEWTON		\$22,919,491	\$1,429,776	\$3,382,365	\$50,038	\$17,234,339	\$245,683	
\$577,290								
NODAWAY		\$7,268,642	\$369,318	\$879,919	\$9,351	\$5,782,624	\$106,710	
\$120,719								
OREGON		\$7,576,685	\$486,009	\$1,223,848	\$18,354	\$5,529,550	\$29,717	
\$289,207								
OSAGE		\$4,146,584	\$200,713	\$484,924	\$7,291	\$3,351,489	\$19,028	\$83,140
OZARK		\$5,978,217	\$461,960	\$1,018,508	\$30,498	\$4,310,877	\$25,506	
\$130,868								
PEMISCOT		\$29,812,991	\$3,284,946	\$5,271,594	\$61,066	\$20,234,725	\$401,171	
\$559,490								
PERRY		\$7,512,865	\$407,880	\$828,762	\$12,152	\$5,926,968	\$46,154	
\$290,949								

PETTIS \$1,152,798		\$20,701,699	\$1,376,150	\$2,968,514	\$24,778	\$14,776,306	\$403,153
PHELPS \$547,254		\$19,598,943	\$1,623,811	\$3,340,083	\$54,842	\$13,850,735	\$182,218
PIKE \$109,875		\$10,603,772	\$627,136	\$1,304,524	\$11,096	\$8,449,445	\$101,696
PLATTE \$525,387		\$16,382,090	\$1,047,508	\$2,002,093	\$25,482	\$12,250,885	\$530,734
POLK \$240,835		\$14,144,440	\$842,580	\$1,917,580	\$31,191	\$11,026,988	\$85,266
PULASKI \$640,572		\$16,563,132	\$1,585,566	\$3,264,129	\$35,078	\$10,934,847	\$102,941
PUTNAM \$98,420		\$2,729,014	\$174,976	\$426,895	\$5,189	\$2,016,588	\$6,946
RALLS \$45,692		\$3,744,398	\$262,271	\$574,967	\$10,673	\$2,809,486	\$41,310
RANDOLPH \$1,035,279		\$18,639,779	\$1,322,764	\$2,674,559	\$41,178	\$13,350,036	\$215,963
RAY \$242,998		\$8,830,450	\$714,960	\$1,344,373	\$12,710	\$6,403,369	\$112,041
REYNOLDS \$126,290		\$5,983,197	\$496,753	\$936,456	\$15,339	\$4,397,343	\$11,016
RIPLEY \$109,486		\$13,594,321	\$1,230,334	\$2,497,636	\$45,590	\$9,659,563	\$51,712
SALINE \$590,352		\$35,451,236	\$964,404	\$1,746,496	\$18,488	\$31,992,393	\$139,103
SCHUYLER \$69,771		\$2,609,818	\$122,715	\$272,846	\$3,370	\$2,119,630	\$21,486
SCOTLAND \$137,782		\$3,370,800	\$151,327	\$363,555	\$6,372	\$2,679,428	\$32,336
SCOTT \$959,124		\$33,913,541	\$2,858,421	\$5,234,120	\$61,969	\$24,186,355	\$613,552
SHANNON \$83,851		\$6,337,253	\$515,410	\$1,364,388	\$24,168	\$4,332,525	\$16,912
SHELBY \$96,896		\$3,354,692	\$184,342	\$454,568	\$6,280	\$2,570,361	\$42,245
ST CHARLES \$1,852,510		\$63,475,837	\$5,274,595	\$8,950,803	\$82,938	\$45,235,714	\$2,079,277
ST CLAIR \$140,692		\$5,701,385	\$447,839	\$946,722	\$12,067	\$4,118,229	\$35,836
ST FRANCOIS \$704,290		\$38,074,459	\$3,227,627	\$6,189,925	\$74,845	\$27,489,860	\$387,912
ST LOUIS CITY \$19,315,716		\$500,212,425	\$65,216,200	\$101,119,616	\$1,847,821	\$301,098,783	\$11,614,289
ST LOUIS COUNTY \$8,480,999		\$338,766,843	\$34,976,842	\$52,438,838	\$453,506	\$234,368,756	\$8,047,901

STE GENEVIEVE \$162,055		\$6,896,150	\$523,284	\$1,007,403	\$9,976	\$5,157,454	\$35,978
STODDARD \$161,823		\$20,683,556	\$1,469,220	\$2,946,158	\$50,221	\$15,939,327	\$116,806
STONE \$73,621		\$9,572,805	\$794,787	\$1,646,371	\$14,968	\$6,978,280	\$64,778
SULLIVAN \$74,872		\$6,854,611	\$172,845	\$419,043	\$11,289	\$6,158,797	\$17,765
TANEY \$637,275		\$12,438,823	\$625,007	\$1,590,647	\$24,394	\$9,480,524	\$80,975
TEXAS \$328,390		\$13,675,126	\$1,262,718	\$2,461,990	\$30,520	\$9,522,161	\$69,347
VERNON \$192,329		\$28,573,876	\$855,857	\$1,790,980	\$21,631	\$25,654,327	\$58,752
WARREN \$451,381		\$9,351,003	\$685,744	\$1,320,494	\$19,875	\$6,781,723	\$91,786
WASHINGTON \$334,224		\$20,032,016	\$2,268,120	\$4,248,029	\$73,773	\$12,875,457	\$232,413
WAYNE \$48,502		\$11,271,640	\$1,174,425	\$2,359,058	\$37,823	\$7,619,823	\$32,009
WEBSTER \$126,596		\$10,669,614	\$755,536	\$1,647,980	\$22,593	\$8,030,613	\$86,296
WORTH \$38,008		\$1,140,918	\$62,651	\$199,074	\$2,199	\$805,386	\$33,600
WRIGHT \$440,234		\$12,191,065	\$1,006,969	\$2,147,635	\$29,776	\$8,489,512	\$76,939
TOTAL \$95,050,211		\$2,977,208,573	\$276,504,177	\$488,240,757	\$6,461,398	\$2,059,082,901	\$51,869,129

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Department of Social Services

Missouri Department of Social Services Serving the People of Missouri

Executive Summary *Division of Aging*

Division of Aging

Missouri Division of Aging
615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3082

The Division of Aging (DA) was established by executive order in 1979 to ensure the quality of life, personal dignity and basic rights of Missouri's elderly population. These goals are achieved through the following programs:

The alternative services program is a comprehensive approach toward a community-based service system of care for the elderly and handicapped. Services provided include transportation, home-delivered and congregate meals, and other supportive services such as referral, outreach and legal assistance. The primary goal of the in-home services program is to provide a variety of services to elderly and handicapped citizens in their homes to either delay or prevent institutionalization. Services include medically related personal care and homemaker-chore services.

The institutional services program is responsible for ensuring the safety, health, welfare and rights of persons residing in long-term care facilities. DA is responsible for conducting licensure inspections, monitoring the quality of care and conducting utilization reviews, conducting complaint investigations, and initiating legal actions when facilities are found to be in substantial

non-compliance with state or federal regulations.

The social and protective services program investigates elderly abuse, neglect and exploitation cases as well as provides protective services, if applicable. In addition, social and protective services staff perform pre-admission screening of nursing home applicants, conduct assessments of individual client needs, develop care plans, authorize participation in various Title XIX (Medicaid) and Social Services Block Grant programs, and provide other direct services such as referral, counseling and placement assistance.

- Since 1991, the number of completed abuse, neglect and exploitation investigations has increased approximately 17.5 percent from 9,381 investigations in FY 1991 to 11,018 in FY 1995 ([Table 3](#)).
- Nearly 44 percent of all completed abuse, neglect and exploitation investigations during FY 1995 were from Jackson County, St. Louis County and St. Louis City.

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Department of Social Services

Missouri Department of Social Services Serving the People of Missouri

To the [Division of Aging](#) overview.

**TABLE 3. ADULT PROTECTIVE SERVICES FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES**

COUNTY	COMPLETED INVESTIGATIONS	REASON TO BELIEVE AND/OR SUSPECT	
		NUMBER	PERCENT
ADAIR	97	90	92.8
ANDREW	26	24	92.3
ATCHISON	5	4	80.0
AUDRAIN	31	26	83.9
BARRY	42	39	92.9
BARTON	25	19	76.0
BATES	22	16	72.7
BENTON	38	32	84.2
BOLLINGER	57	51	89.5
BOONE	146	128	87.7
BUCHANAN	214	172	80.4
BUTLER	214	167	78.0
CALDWELL	18	18	100.0
CALLAWAY	35	30	85.7
CAMDEN	73	68	93.2

CAPE GIRARDEAU	104	77	74.0
CARROLL	27	23	85.2
CARTER	28	17	60.7
CASS	95	85	89.5
CEDAR	19	18	94.7
CHARITON	16	14	87.5
CHRISTIAN	60	52	86.7
CLARK	32	31	96.9
CLAY	152	128	84.2
CLINTON	32	26	81.3
COLE	86	73	84.9
COOPER	22	19	86.4
CRAWFORD	55	48	87.3
DADE	14	14	100.0
DALLAS	37	34	91.9
DAVIESS	32	29	90.6
DE KALB	35	33	94.3
DENT	78	65	83.3
DOUGLAS	24	21	87.5
DUNKLIN	93	74	79.6
FRANKLIN	152	132	86.8
GASCONADE	36	33	91.7
GENTRY	18	18	100.0
GREENE	349	280	80.2
GRUNDY	47	44	93.6
HARRISON	28	27	96.4
HENRY	50	47	94.0
HICKORY	16	12	75.0
HOLT	3	3	100.0
HOWARD	19	17	89.5
HOWELL	50	32	64.0
IRON	36	33	91.7
JACKSON	1,715	1,240	72.3
JASPER	198	155	78.3
JEFFERSON	291	258	88.7

JOHNSON	61	53	86.9
KNOX	41	40	97.6
LACLEDE	75	71	94.7
LAFAYETTE	42	34	81.0
LAWRENCE	49	36	73.5
LEWIS	16	14	87.5
LINCOLN	23	20	87.0
LINN	27	17	63.0
LIVINGSTON	17	16	94.1
MACON	25	18	72.0
MADISON	42	33	78.6
MARIES	30	27	90.0
MARION	50	42	84.0
MCDONALD	39	29	74.4
MERCER	8	7	87.5
MILLER	42	35	83.3
MISSISSIPPI	81	75	92.6
MONITEAU	18	12	66.7
MONROE	7	6	85.7
MONTGOMERY	22	18	81.8
MORGAN	47	36	76.6
NEW MADRID	87	73	83.9
NEWTON	51	37	72.5
NODAWAY	46	44	95.7
OREGON	31	30	96.8
OSAGE	23	16	69.6
OZARK	37	33	89.2
PEMISCOT	88	65	73.9
PERRY	26	19	73.1
PETTIS	111	96	86.5
PHELPS	125	97	77.6
PIKE	52	46	88.5
PLATTE	39	34	87.2
POLK	32	26	81.3
PULASKI	94	74	78.7

PUTNAM	4	4	100.0
RALLS	6	6	100.0
RANDOLPH	70	63	90.0
RAY	32	27	84.4
REYNOLDS	22	22	100.0
RIPLEY	34	29	85.3
SALINE	63	45	71.4
SCHUYLER	31	24	77.4
SCOTLAND	71	60	84.5
SCOTT	125	97	77.6
SHANNON	26	15	57.7
SHELBY	7	5	71.4
ST CHARLES	171	114	66.7
ST CLAIR	10	6	60.0
ST FRANCOIS	128	85	66.4
ST LOUIS CITY	1,578	1,226	77.7
ST LOUIS COUNTY	1,505	1,130	75.1
STE GENEVIEVE	35	27	77.1
STODDARD	56	41	73.2
STONE	25	20	80.0
SULLIVAN	22	20	90.9
TANEY	52	40	76.9
TEXAS	21	19	90.5
VERNON	31	21	67.7
WARREN	25	18	72.0
WASHINGTON	86	73	84.9
WAYNE	22	16	72.7
WEBSTER	28	22	78.6
WORTH	1	1	100.0
WRIGHT	35	21	60.0
TOTAL	11,018	8,722	79.2

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Missouri Department of Social Services
Serving the People of Missouri

To the [Division of Aging](#) overview.

TABLE 4. ALTERNATIVE CARE CLIENTS BY AUTHORIZED SERVICES FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES

	COUNTY			ADVANCED							HOME
		UNDUPLICATED	PERSONAL	PERSONAL	HOMEMAKER/		RESPITE	RESPITE/	ADULT DAY		DELIVERED
		TOTAL	CARE	CARE	CHORE	RN VISITS	(9-12 HOURS)	HOURLY	CARE	COUNSELING	MEALS
13	ADAIR	316	259	15	196	23	1	13	9	2	
0	ANDREW	101	60	0	86	4	0	9	0	0	
23	ATCHISON	90	33	1	81	10	0	2	0	0	
14	AUDRAIN	176	127	1	92	6	0	8	0	0	
25	BARRY	298	254	6	198	17	0	4	0	0	
2	BARTON	142	142	0	99	0	0	0	1	0	
0	BATES	142	89	0	99	0	0	8	1	0	
0	BENTON	164	98	0	111	0	1	19	0	0	
10	BOLLINGER	262	247	8	162	18	0	28	0	0	
24	BOONE	602	367	44	344	88	3	51	8	0	
47	BUCHANAN	803	594	11	410	49	2	46	0	12	
70	BUTLER	988	950	20	625	66	11	43	1	0	
28	CALDWELL	110	63	0	92	2	0	11	0	3	
1	CALLAWAY	171	118	2	105	10	1	18	0	0	
8	CAMDEN	217	130	8	158	20	0	22	0	0	
11	CAPE GIRARDEAU	504	454	10	255	27	0	39	2	0	
2	CARROLL	140	118	1	108	15	0	16	0	0	
	CARTER	151	125	2	109	2	0	7	0	0	

9											
	CASS		244	174	0	151	3	1	31	0	0
5											
	CEDAR		141	72	0	105	2	0	5	0	0
18											
	CHARITON		100	58	2	80	12	0	6	0	0
20											
	CHRISTIAN		346	329	15	133	44	3	24	5	0
3											
	CLARK		126	88	2	113	2	0	2	0	2
0											
	CLAY		450	383	1	138	19	2	19	4	7
0											
	CLINTON		86	48	1	65	3	0	11	0	0
8											
	COLE		271	212	13	131	25	0	20	0	0
11											
	COOPER		97	55	1	71	8	0	4	0	0
0											
	CRAWFORD		299	217	3	185	8	1	10	0	0
0											
	DADE		95	61	2	75	4	0	1	0	0
17											
	DALLAS		180	113	6	132	17	0	14	1	0
21											
	DAVIESS		94	63	0	72	3	1	7	0	0
39											
	DE KALB		108	70	1	79	11	0	5	0	0
1											
	DENT		225	160	5	163	18	8	26	14	0
20											
	DOUGLAS		176	145	4	139	19	0	22	0	0
6											
	DUNKLIN		1,034	992	15	739	71	10	10	0	0
36											
	FRANKLIN		283	274	9	182	35	0	21	5	0
44											
	GASCONADE		122	87	9	79	12	0	8	1	0
12											
	GENTRY		97	44	1	82	5	0	1	0	0
24											
	GREENE		1,141	1,002	71	713	178	2	85	75	21
16											
	GRUNDY		194	159	0	152	2	0	13	0	0
26											
	HARRISON		98	1	0	96	0	0	0	0	0
22											
	HENRY		287	181	0	196	9	0	12	0	0
37											
	HICKORY		118	54	1	97	1	0	16	0	0
1											
	HOLT		81	37	1	72	7	0	3	0	0
16											
	HOWARD		148	113	6	78	9	1	6	0	0
0											
	HOWELL		514	429	12	330	107	2	41	0	0
22											
	IRON		230	156	6	142	11	0	18	1	0

28	JACKSON		2,236		1,927		51		1,068		102		0		16		79		13	
81	JASPER		991		986		59		624		217		4		16		3		0	
6	JEFFERSON		622		600		25		257		70		4		45		1		0	
43	JOHNSON		218		184		6		128		28		0		51		0		0	
15	KNOX		116		97		4		56		10		0		5		0		6	
0	LACLEDE		371		282		25		205		65		0		22		3		0	
17	LAFAYETTE		238		174		3		179		33		0		32		0		0	
15	LAWRENCE		267		235		15		190		41		1		8		0		0	
2	LEWIS		133		107		7		103		20		0		10		0		2	
3	LINCOLN		224		180		5		73		14		0		3		1		0	
0	LINN		206		153		0		177		10		1		1		0		0	
61	LIVINGSTON		166		113		0		112		11		0		6		0		2	
2	MACON		159		108		2		118		16		0		12		1		1	
2	MADISON		139		132		2		111		10		1		14		0		0	
17	MARIES		91		57		0		71		5		1		6		0		0	
13	MARION		382		318		7		184		17		0		13		0		0	
23	MCDONALD		230		227		7		137		25		0		3		2		0	
0	MERCER		71		31		0		64		0		0		1		0		1	
14	MILLER		221		163		3		178		7		0		12		0		0	
24	MISSISSIPPI		338		269		9		253		34		1		47		0		0	
37	MONITEAU		141		86		0		107		1		3		11		0		0	
0	MONROE		120		84		0		88		23		0		13		0		0	
21	MONTGOMERY		130		109		4		61		13		4		11		0		0	
8	MORGAN		170		120		5		124		19		0		7		0		0	
14	NEW MADRID		587		541		9		446		84		8		31		0		0	
40	NEWTON		273		249		10		209		41		0		11		14		0	
5	NODAWAY		198		105		3		153		8		0		9		0		0	
45	OREGON		272		201		19		190		58		1		44		0		0	
29	OSAGE		79		50		2		59		3		0		13		0		0	

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1											
		SULLIVAN		202		137		0		158	
23								8		0	
		TANEY		154		128		8		94	
0								14		3	
		TEXAS		325		185		8		230	
29								14		1	
		VERNON		230		117		1		186	
6								15		0	
		WARREN		63		41		1		37	
10								1		1	
		WASHINGTON		364		324		19		230	
0								28		10	
		WAYNE		227		221		6		178	
0								6		1	
		WEBSTER		257		224		3		189	
12								23		0	
		WORTH		53		18		1		47	
0								1		0	
		WRIGHT		284		233		6		221	
10								30		0	
		TOTAL		37,868		31,137		1,113		23,720	
1,834								140		1,979	
										755	
										202	

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Department of Social Services

Missouri Department of Social Services Serving the People of Missouri

Executive Summary *Division Child Support Enforcement*

Division of Child Support Enforcement

Missouri Division of Child Support Enforcement
227 Metro Drive
Jefferson City, Missouri 65109
Telephone: (573) 751-4301

The establishment of a child support enforcement program was mandated by Congress in 1975 and became operational in Missouri in 1977. In 1985, the Division of Child Support Enforcement (DCSE) was established by executive order. DCSE provides support order enforcement services to all custodial parents, both those who receive Aid to Families with Dependent Children (AFDC) and those who do not.

DCSE is responsible for locating absent parents, establishing paternity, establishing judicial and administrative support obligations, monitoring and enforcing support obligations, and assisting in locating children in parental kidnapping cases. The child support enforcement program is administered from the Jefferson City central office, but the bulk of the responsibilities are carried out at the local level in a cooperative effort with prosecuting attorneys and circuit clerks.

- Between FY 1991 and FY 1995, DCSE total collections increased from \$137,000,837 to \$233,263,905 and the total number of paying cases increased from 99,512 to 139,101.

- In FY 1995 there were 375,612 total cases of which 49.5 percent or 185,928 were AFDC-related cases ([Table 5](#)).

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Department of Social Services

Missouri Department of Social Services
Serving the People of Missouri

To the [Division of Child Support Enforcement](#) overview.

**TABLE 5. CHILD SUPPORT PROGRAM FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES**

	COUNTY	TOTAL CASES			TOTAL PAYING CASES			TOTAL PAYMENTS		PERCENT
								PERCENT		TOTAL
			PERCENT	PERCENT		PERCENT	PAYING		PERCENT	PAYMENTS
			CHANGE	CASES AFDC		CHANGE	CASES AFDC		CHANGE	AFDC
		1995	FROM 1994	RELATED	1995	FROM 1994	RELATED			
20.0	ADAIR	1,402	10.7	49.6	569	5.8	39.0	\$892,840	11.5	
19.1	ANDREW	702	14.1	44.9	346	12.3	35.3	\$605,009	16.9	
16.6	ATCHISON	316	3.6	54.4	140	4.5	38.6	\$253,837	15.8	
26.5	AUDRAIN	2,327	14.6	47.3	997	19.5	42.2	\$1,476,844	23.2	
25.9	BARRY	1,793	14.3	46.4	794	15.7	42.7	\$1,122,776	18.7	
26.0	BARTON	724	15.5	48.8	270	5.9	41.9	\$403,113	11.8	
24.7	BATES	1,027	10.8	51.3	368	2.5	43.5	\$601,865	7.4	
27.2	BENTON	742	11.2	49.7	312	8.3	38.5	\$443,258	10.1	
25.3	BOLLINGER	623	10.5	52.5	305	31.5	30.2	\$338,824	15.1	
	BOONE	6,847	12.7	47.1	2,667	8.1	39.3	\$4,268,736	8.0	

24.5											
BUCHANAN		9,918		9.8		48.2		3,886		9.2	
24.8											
BUTLER		3,936		14.4		52.5		1,442		11.8	
33.0											
CALDWELL		461		14.7		51.6		208		18.2	
20.8											
CALLAWAY		1,957		9.9		48.3		774		13.0	
24.8											
CAMDEN		1,305		14.5		44.0		598		9.9	
17.4											
CAPE GIRARDEAU		4,227		12.8		48.5		1,657		10.8	
20.1											
CARROLL		906		9.2		50.4		396		5.6	
24.8											
CARTER		486		6.8		57.4		160		-9.6	
28.2											
CASS		3,184		10.7		41.6		1,386		8.6	
17.3											
CEDAR		675		13.4		47.3		270		15.4	
17.0											
CHARITON		427		12.4		50.8		184		4.0	
24.4											
CHRISTIAN		1,844		14.7		43.3		868		13.0	
18.4											
CLARK		681		4.6		42.7		299		7.9	
15.5											
CLAY		8,485		11.5		29.5		3,958		7.2	
8.7											
CLINTON		975		9.7		45.8		447		14.3	
25.0											
COLE		3,143		13.0		42.5		1,309		9.6	
18.3											
COOPER		921		13.8		47.8		348		10.1	
24.2											
CRAWFORD		1,694		13.1		52.8		641		11.7	
28.8											
DADE		263		19.5		52.5		106		19.1	
23.9											
DALLAS		752		12.2		47.9		281		10.2	
23.2											
DAVIESS		400		9.9		55.5		171		6.2	
23.4											
DE KALB		336		17.5		49.7		148		23.3	
27.3											
DENT		1,217		10.6		54.2		424		13.7	

27.9																		
	DOUGLAS		703		10.0		50.8		262		4.8		48.1		\$352,278		8.8	
41.0																		
	DUNKLIN		5,859		15.2		61.0		1,878		16.4		59.3		\$2,035,909		15.1	
48.7																		
	FRANKLIN		5,033		11.2		47.6		1,962		8.3		38.5		\$3,567,292		15.4	
22.3																		
	GASCONADE		736		11.2		46.1		297		11.2		35.0		\$525,988		21.6	
21.8																		
	GENTRY		293		11.4		49.1		111		9.9		35.1		\$209,292		22.1	
21.1																		
	GREENE		14,732		10.9		47.8		5,838		7.8		39.6		\$9,840,698		9.3	
23.2																		
	GRUNDY		753		10.4		51.8		305		4.5		38.7		\$480,975		22.6	
21.5																		
	HARRISON		486		12.8		49.4		212		20.5		32.5		\$340,568		26.5	
14.9																		
	HENRY		1,589		11.6		52.4		560		4.1		43.4		\$856,370		15.4	
27.7																		
	HICKORY		413		18.7		51.3		163		10.9		43.6		\$235,416		14.8	
28.9																		
	HOLT		236		11.3		51.3		92		5.7		37.0		\$175,087		13.8	
21.8																		
	HOWARD		533		12.2		52.5		208		13.7		41.3		\$302,503		5.5	
25.0																		
	HOWELL		2,515		12.3		51.8		957		10.0		45.5		\$1,219,917		14.6	
31.2																		
	IRON		952		15.4		54.4		322		14.6		46.3		\$468,270		30.5	
32.0																		
	JACKSON		52,513		9.6		44.4		18,028		9.4		37.2		\$34,869,465		13.5	
21.8																		
	JASPER		8,865		11.7		47.5		3,488		12.0		41.9		\$5,139,220		17.3	
26.4																		
	JEFFERSON		10,519		11.9		45.5		3,957		5.7		38.1		\$7,501,275		10.7	
21.5																		
	JOHNSON		2,055		11.0		47.7		887		7.9		37.2		\$1,440,705		11.5	
23.8																		
	KNOX		240		14.8		49.2		113		32.9		43.4		\$144,607		9.4	
26.0																		
	LACLEDE		2,210		12.5		49.1		808		6.3		38.5		\$1,213,971		15.7	
22.9																		
	LAFAYETTE		1,724		14.2		45.7		761		8.7		36.8		\$1,361,028		19.8	
22.5																		
	LAWRENCE		2,338		14.6		45.2		1,026		15.8		39.3		\$1,650,978		14.4	
23.7																		
	LEWIS		587		13.8		49.4		252		-3.8		42.5		\$428,230		8.5	

24.0											
LINCOLN		1,463		16.0		46.9		584		7.7	
24.4											
LINN		966		13.6		52.4		407		8.8	
24.1											
LIVINGSTON		935		12.5		53.9		391		4.0	
27.0											
MACON		942		16.2		49.4		379		24.3	
20.3											
MADISON		860		13.9		52.7		294		4.6	
26.5											
MARIES		389		15.8		48.8		145		2.1	
29.1											
MARION		518		7.2		47.9		168		-2.3	
17.2											
MCDONALD		1,363		15.6		50.0		530		24.1	
31.4											
MERCER		167		10.6		49.7		83		29.7	
18.5											
MILLER		1,384		14.4		49.6		520		17.4	
23.1											
MISSISSIPPI		3,207		14.7		60.9		995		7.0	
46.0											
MONITEAU		641		10.5		47.9		262		12.0	
18.7											
MONROE		392		13.0		49.7		153		10.1	
22.6											
MONTGOMERY		824		10.8		49.8		291		1.0	
24.8											
MORGAN		767		17.1		52.2		275		17.0	
23.9											
NEW MADRID		3,687		15.7		59.5		1,278		13.3	
38.1											
NEWTON		2,914		11.9		46.9		1,254		5.7	
23.3											
NODAWAY		853		10.9		48.8		382		9.5	
23.3											
OREGON		500		9.2		51.8		173		17.7	
41.1											
OSAGE		303		16.1		44.6		129		33.0	
21.5											
OZARK		377		10.2		52.0		125		8.7	
38.4											
PEMISCOT		4,970		16.9		60.4		1,574		12.7	
48.8											
PERRY		883		12.3		48.5		354		8.6	

22.2																			
		PETTIS		3,358		9.2		50.1		1,227		2.1		38.3		\$1,933,840		1.2	
22.7																			
		PHELPS		2,402		15.4		48.2		1,035		16.3		43.5		\$1,643,300		19.9	
26.2																			
		PIKE		1,237		12.7		51.6		524		11.3		41.6		\$766,766		13.9	
29.7																			
		PLATTE		2,140		10.7		36.7		1,032		6.5		25.7		\$2,710,645		13.1	
11.2																			
		POLK		1,008		18.0		50.1		436		13.0		37.4		\$668,548		16.7	
26.3																			
		PULASKI		2,539		12.2		44.1		1,050		11.2		40.8		\$1,618,288		12.5	
26.4																			
		PUTNAM		244		16.7		47.5		119		20.2		40.3		\$171,065		20.4	
21.2																			
		RALLS		421		10.5		51.5		170		15.6		38.8		\$294,704		15.6	
22.9																			
		RANDOLPH		2,201		13.3		54.7		781		8.9		43.7		\$1,296,776		13.8	
28.2																			
		RAY		1,486		11.6		47.0		625		5.8		35.7		\$1,205,947		22.9	
21.4																			
		REYNOLDS		577		8.9		56.0		188		1.1		50.5		\$241,343		1.7	
35.7																			
		RIPLEY		1,167		8.7		58.4		422		7.9		59.0		\$510,914		9.9	
44.5																			
		SALINE		1,986		9.3		49.3		834		12.9		37.5		\$1,178,806		10.4	
25.6																			
		SCHUYLER		237		7.2		49.4		109		13.5		45.0		\$171,512		25.7	
27.3																			
		SCOTLAND		278		10.3		48.6		127		21.0		40.9		\$199,990		7.7	
25.1																			
		SCOTT		4,982		13.4		55.5		1,658		10.6		48.4		\$2,216,987		15.7	
34.5																			
		SHANNON		532		13.7		56.2		151		3.4		50.3		\$192,806		28.4	
34.2																			
		SHELBY		405		11.0		51.1		163		-4.7		34.4		\$270,547		2.0	
16.2																			
		ST CHARLES		7,117		13.9		43.0		2,885		4.6		34.6		\$6,218,968		10.6	
19.6																			
		ST CLAIR		541		9.3		51.8		200		14.9		44.0		\$255,843		13.4	
31.5																			
		ST FRANCOIS		4,739		12.4		53.7		1,741		9.2		43.7		\$2,865,443		13.4	
26.5																			
		ST LOUIS CITY		69,065		9.2		57.8		21,275		-2.9		57.1		\$29,276,573		4.7	
42.6																			
		ST LOUIS COUNTY		40,826		13.2		45.2		15,963		10.3		38.3		\$31,239,794		14.4	

22.3																			
25.3		STE GENEVIEVE		660		18.1		53.3		251		16.2		40.6		\$393,266		10.7	
27.4		STODDARD		2,948		11.8		53.4		1,090		7.3		44.0		\$1,522,419		13.2	
24.2		STONE		1,019		15.4		47.6		464		15.7		39.4		\$702,588		17.5	
27.2		SULLIVAN		372		13.1		50.8		164		24.2		40.9		\$213,770		19.7	
20.9		TANEY		1,251		14.0		41.6		627		17.0		33.8		\$895,698		21.5	
30.9		TEXAS		1,434		8.1		51.3		478		4.6		47.1		\$604,090		2.1	
24.4		VERNON		1,796		10.0		49.7		684		8.6		40.6		\$971,029		7.6	
20.6		WARREN		921		13.7		45.8		397		11.8		40.3		\$763,770		10.6	
42.2		WASHINGTON		2,182		15.4		58.8		760		13.1		55.5		\$1,078,799		25.3	
48.9		WAYNE		914		9.3		59.1		290		10.3		57.9		\$397,866		27.0	
20.5		WEBSTER		1,251		16.7		46.8		607		19.3		34.3		\$1,000,184		25.3	
18.4		WORTH		135		8.9		54.1		55		19.6		32.7		\$82,644		19.4	
35.6		WRIGHT		1,356		9.3		50.6		557		4.5		45.6		\$717,445		14.5	
25.7		TOTAL		375,612		11.5		49.5		139,101		7.6		42.3		\$233,263,905		12.2	

This table contains only those payments with a Missouri county identifier. Total collections were \$239,185,391.

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Department of Social Services

Missouri Department of Social Services Serving the People of Missouri

Executive Summary *Division of Youth Services*

Division of Youth Services

Missouri Division of Youth Services
Broadway State Office Building
P.O. Box 447
Jefferson City, Missouri 65102
Telephone: (573) 751-3324

The Division of Youth Services (DYS) provides a range of services to youths who have been committed to DYS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DYS to include the prevention of delinquency, the provision of incentive subsidies to juvenile courts, consultation and information services to non-DYS agencies, and technical assistance to local communities.

DYS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Aftercare supervision for youths in a community program is also provided.

- The number of youths committed to DYS during FY 1995 increased 7.6 percent from 1,197 in FY 1994 to 1,288 in FY 1995 ([Table 6](#)). Approximately 91 percent were first time commitments. Recommitments increased by 16.5 percent over

the past fiscal year.

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Missouri Department of Social Services
Serving the People of Missouri

To the [Division of Youth Services](#) overview.

TABLE 6. DIVISION OF YOUTH SERVICES FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES

COUNTY	TOTAL												
	COMMIT-	CHANGE											
	MENTS	FROM 1994										FIRST	
	RECOMMIT-	NUMBER	NUMBER	OFFENSES	OFFENSES	MALES	FEMALES	WHITE	BLACK	OTHER	MENTS	MENTS	
0	ADAIR	1	0	0	1	1	0	1	0	0	1		
0	ANDREW	0	-2	0	0	0	0	0	0	0	0		
0	ATCHISON	0	0	0	0	0	0	0	0	0	0		
0	AUDRAIN	6	-1	5	1	6	0	4	1	1	6		
1	BARRY	15	10	13	2	13	2	14	1	0	14		
0	BARTON	0	0	0	0	0	0	0	0	0	0		
0	BATES	3	0	3	0	3	0	3	0	0	3		
0	BENTON	1	-4	1	0	1	0	1	0	0	1		
0	BOLLINGER	3	-2	3	0	3	0	3	0	0	3		
10	BOONE	42	-1	41	1	42	0	21	21	0	32		

3	BUCHANAN	20	6	11	9	17	3	19	0	1	17
0	BUTLER	4	-5	4	0	4	0	3	1	0	4
0	CALDWELL	0	0	0	0	0	0	0	0	0	0
0	CALLAWAY	9	0	8	1	8	1	7	1	1	9
0	CAMDEN	3	-2	3	0	2	1	3	0	0	3
1	CAPE GIRARDEAU	27	4	27	0	21	6	15	11	1	26
0	CARROLL	6	4	6	0	6	0	5	0	1	6
0	CARTER	0	-1	0	0	0	0	0	0	0	0
0	CASS	9	5	8	1	9	0	8	0	1	9
0	CEDAR	1	0	1	0	1	0	1	0	0	1
0	CHARITON	1	1	1	0	1	0	1	0	0	1
0	CHRISTIAN	6	0	6	0	6	0	6	0	0	6
0	CLARK	2	2	2	0	2	0	2	0	0	2
9	CLAY	46	-35	40	6	39	7	39	2	5	37
0	CLINTON	2	-4	1	1	2	0	2	0	0	2
1	COLE	9	-1	8	1	6	3	8	0	1	8
0	COOPER	5	1	5	0	4	1	2	3	0	5
1	CRAWFORD	13	9	13	0	13	0	13	0	0	12
0	DADE	1	1	1	0	1	0	1	0	0	1
0	DALLAS	0	0	0	0	0	0	0	0	0	0
0	DAVIESS	0	0	0	0	0	0	0	0	0	0
0	DE KALB	0	0	0	0	0	0	0	0	0	0
2	DENT	4	-3	3	1	4	0	4	0	0	2

0	DOUGLAS	2	0	2	0	2	0	2	0	0	2
1	DUNKLIN	23	7	19	4	21	2	16	7	0	22
1	FRANKLIN	16	1	14	2	14	2	16	0	0	15
0	GASCONADE	1	1	1	0	1	0	1	0	0	1
0	GENTRY	0	0	0	0	0	0	0	0	0	0
29	GREENE	147	33	143	4	114	33	128	17	2	118
0	GRUNDY	2	0	2	0	2	0	2	0	0	2
0	HARRISON	0	0	0	0	0	0	0	0	0	0
0	HENRY	2	0	2	0	1	1	2	0	0	2
0	HICKORY	0	0	0	0	0	0	0	0	0	0
0	HOLT	0	0	0	0	0	0	0	0	0	0
0	HOWARD	2	1	2	0	2	0	2	0	0	2
0	HOWELL	5	2	5	0	5	0	5	0	0	5
0	IRON	3	1	3	0	3	0	2	1	0	3
6	JACKSON	99	7	65	34	78	21	20	77	2	93
8	JASPER	38	20	32	6	38	0	37	1	0	30
4	JEFFERSON	45	1	40	5	35	10	42	3	0	41
1	JOHNSON	4	1	3	1	4	0	3	1	0	3
0	KNOX	0	-1	0	0	0	0	0	0	0	0
2	LACLEDE	13	5	11	2	12	1	13	0	0	11
1	LAFAYETTE	4	2	3	1	2	2	4	0	0	3
1	LAWRENCE	14	9	12	2	12	2	14	0	0	13
0	LEWIS	1	0	1	0	1	0	1	0	0	1
	LINCOLN	15	5	14	1	13	2	13	1	1	14

1												
0	LINN	0	-1	0	0	0	0	0	0	0	0	
0	LIVINGSTON	1	1	1	0	0	1	1	0	0	1	
1	MACON	6	-1	6	0	3	3	6	0	0	5	
0	MADISON	3	-1	3	0	3	0	3	0	0	3	
0	MARIES	0	-1	0	0	0	0	0	0	0	0	
1	MARION	16	5	13	3	14	2	11	5	0	15	
1	MCDONALD	3	-3	3	0	3	0	3	0	0	2	
0	MERCER	1	1	1	0	1	0	1	0	0	1	
1	MILLER	9	3	8	1	9	0	8	0	1	8	
0	MISSISSIPPI	16	-5	16	0	14	2	7	9	0	16	
0	MONITEAU	4	2	4	0	4	0	4	0	0	4	
0	MONROE	0	-1	0	0	0	0	0	0	0	0	
1	MONTGOMERY	5	0	4	1	4	1	5	0	0	4	
0	MORGAN	5	-1	1	4	5	0	5	0	0	5	
0	NEW MADRID	11	3	10	1	11	0	6	5	0	11	
0	NEWTON	13	-6	13	0	9	4	12	0	1	13	
0	NODAWAY	0	-1	0	0	0	0	0	0	0	0	
0	OREGON	1	1	1	0	1	0	1	0	0	1	
0	OSAGE	0	-1	0	0	0	0	0	0	0	0	
0	OZARK	0	-2	0	0	0	0	0	0	0	0	
3	PEMISCOT	14	-6	14	0	13	1	3	11	0	11	
0	PERRY	5	3	5	0	5	0	5	0	0	5	
	PETTIS	17	-3	15	2	15	2	11	6	0	16	

[illegible]

0		STODDARD		10		2		9		1		10		0		10		0		0		10	
0		STONE		5		1		5		0		4		1		5		0		0		5	
0		SULLIVAN		2		-1		2		0		2		0		2		0		0		2	
0		TANEY		7		4		7		0		4		3		6		0		1		7	
0		TEXAS		4		2		4		0		4		0		4		0		0		4	
0		VERNON		2		2		2		0		1		1		1		0		1		2	
0		WARREN		5		1		5		0		3		2		5		0		0		5	
0		WASHINGTON		8		0		7		1		7		1		8		0		0		8	
0		WAYNE		5		1		5		0		5		0		5		0		0		5	
0		WEBSTER		4		1		4		0		4		0		4		0		0		4	
0		WORTH		0		0		0		0		0		0		0		0		0		0	
0		WRIGHT		3		0		3		0		3		0		3		0		0		2	
1		TOTAL		1,288		91		1,149		139		1,121		167		828		437		23		1,168	
120																							

Category of committing offense was missing for 13 youths.

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Department of Social Services

Missouri Department of Social Services Serving the People of Missouri

Executive Summary *Division of Family Services*

Division of Family Services

Missouri Division of Family Services
615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3221

The Division of Family Services (DFS), established in 1974, is responsible for the administration of public assistance and children's services programs. DFS maintains an office in each county throughout the state and in St. Louis City. Each county office also has a welfare commission which serves DFS in an advisory capacity. In determining eligibility for public assistance programs, DFS considers the applicant's earning capacity, income and resources. This determination is basic to the granting of AFDC, Blind Pension, Food Stamps, General Relief, Supplemental Aid to the Blind, Medical Assistance and Nursing Care benefits.

Children's services programs are provided under federal and state laws to help each eligible child and family attain and maintain a maximum level of personal and social functioning. DFS is legally mandated to provide services in two broad categories: child abuse and neglect investigations and treatment services for children and their families.

- The average monthly AFDC caseload and expenditures declined during FY 1995. The average monthly caseload and

expenditures between FY 1994 and FY 1995 decreased by 3.0 percent (from 92,224 to 89,432) and 3.9 percent (\$287,651,150 to \$276,504,177) respectively ([Table 7](#)) as compared to an increase of 12.6 percent (from 74,479 to 83,892) and 12.7 percent (\$237,837,386 to \$268,115,296) between FY 1991 and FY 1992.

- Over the past five years the average monthly AFDC caseload has risen 20.1 percent (from 74,479 in FY 1991 to 89,432 in FY 1995) and expenditures have increased 16.3 percent (from \$237,837,386 in FY 1991 to \$276,504,177 in FY 1995).
- In FY 1995 the average monthly food stamp caseload held steady. The average monthly caseload was 238,699 which represents a 0.1 percent increase over the FY 1994 average monthly caseload of 238,469 ([Table 8](#)). Total food stamp expenditures increased to \$488,240,757 over the FY 1994 total of \$480,515,611 (a 1.6 percent increase).
- General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload fell 8.4 percent in FY 1995, compared to a 10.6 percent increase in FY 1994 from FY 1993 ([Table 9](#)).
- In FY 1995 child care expenditures totaled \$59,311,015 ([Table 11](#)). Expenditures for FY 1995 are not directly comparable to prior years because of a change in reporting methods. The following types of child care are provided:
 - family-centered services (FCS), alternative care, and children's treatment services (CTS) - child care for children who have been or who are at risk of being abused or neglected;
 - adoption subsidy - child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs;
 - family preservation - child care for children who are in imminent risk of out-of-home placement and have been accepted into the family preservation crisis intervention program;
 - FUTURES - child care for children whose parents are participating in education or training programs under the Job Opportunities and Basic Skills (JOBS) component of the Family Support Act;
 - transitional - child care for twelve months following the closure of an AFDC case;
 - income maintenance/income eligible (IM/IE) - child care for children who receive AFDC (IM portion) or who are low income (IE portion) and their parents are unemployed or in training;
 - at-risk - child care for children whose parents are low-income and need child care in order to work;
 - block grant - federally funded child care low-income families for education, training or employment, or special needs children.
- During FY 1995, children's services expenditures included \$27,724,645 for residential treatment, \$20,031,427 for foster

care, \$16,771,029 for adoption subsidy, \$6,594,837 for psychiatric diversion, \$5,432,459 for family preservation, \$5,963,998 for family centered services/alternative care and \$4,577,938 for children s treatment services. Expenditures for FY 1995 are not directly comparable to prior years because of a change in reporting methods.

- The number of child abuse and neglect incidents has continued to rise throughout Missouri, but at a slower rate than previously. Reported incidents increased by less than one percent from FY 1994 to FY 1995 (51,329 to 51,744) ([Table 15](#)). Of the 51,744 reported incidents, 11,111 or 21.5 percent were substantiated.
- The number of participants involved in the FUTURES program has grown from 3,104 in FY 1991 to 18,524 in FY 1995 ([Table 16](#)).
- Of the 18,524 participants in the FUTURES program during FY 1995, 7,987 were in the target group receiving AFDC 36 of the last 60 months; 3,211 were under 24 years of age, not high school graduates and with no work experience; and 258 were within two years of ineligibility because of the age of their youngest child.

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Department of Social Services

Missouri Department of Social Services
Serving the People of Missouri

To the [Division of Family Services](#) overview.

**TABLE 7. AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) PROGRAM
MISSOURI DEPARTMENT OF SOCIAL SERVICES**

COUNTY	AVERAGE MONTHLY AFDC CASELOAD			AVERAGE MONTHLY AFDC RECIPIENTS			AFDC EXPENDITURES	
	NUMBER	PERCENT CHANGE	AVERAGE CASE SIZE	NUMBER	PERCENT CHANGE	AVERAGE CASE SIZE	DOLLARS	PERCENT CHANGE
ADAIR	180	-10.0	2.6	471	-14.7	2.6	\$518,180	-
ANDREW	127	-11.2	2.6	331	-12.7	2.6	\$371,430	-
ATCHISON	61	-14.1	2.6	164	-15.5	2.6	\$186,938	-
AUDRAIN	269	-11.2	2.7	746	-11.7	2.7	\$824,657	-

2.7	BARRY		428		-1.8		2.8		1,231		-2.3		\$1,326,720		-
5.3	BARTON		135		-5.6		2.8		383		-4.0		\$402,095		-
8.2	BATES		192		-8.6		2.9		568		-6.1		\$584,425		-
2.6	BENTON		209		-0.9		2.7		573		-1.0		\$621,470		-
15.6	BOLLINGER		130		-15.0		2.9		388		-14.7		\$408,858		-
4.5	BOONE		1,454		-4.4		2.7		3,995		-3.1		\$4,361,111		-
4.9	BUCHANAN		1,716		-4.0		2.7		4,797		-4.7		\$5,249,272		-
15.9	BUTLER		936		-15.0		2.7		2,543		-16.5		\$2,784,499		-
1.3	CALDWELL		108		3.8		2.8		310		4.0		\$325,724		
3.5	CALLAWAY		384		-3.0		2.7		1,050		-3.0		\$1,162,338		-
9.6	CAMDEN		272		-7.8		2.6		726		-9.7		\$810,288		-
2.6	CAPE GIRARDEAU		708		-1.4		2.7		1,967		-2.6		\$2,130,637		-
8.4	CARROLL		150		-8.0		2.8		429		-9.9		\$460,541		-
4.2	CARTER		156		-1.9		2.8		448		-4.1		\$477,664		-
7.3	CASS		612		-6.4		2.7		1,694		-6.7		\$1,904,631		-
8.0	CEDAR		162		-5.8		2.7		453		-9.9		\$492,112		-
17.8	CHARITON		69		-10.4		2.5		179		-19.7		\$198,965		-
2.7	CHRISTIAN		324		-1.8		2.6		849		-2.6		\$958,853		-
18.8	CLARK		93		-16.2		2.6		242		-19.3		\$272,701		-

8.3	CLAY		1,186		-7.5		2.6		3,172		-8.5		\$3,590,394		-
3.4	CLINTON		170		-4.0		2.8		484		-4.0		\$534,289		-
2.1	COLE		661		3.3		2.7		1,790		1.7		\$1,973,703		
16.7	COOPER		143		-11.7		2.6		386		-14.0		\$413,819		-
6.5	CRAWFORD		370		-4.9		2.8		1,053		-8.8		\$1,143,894		-
19.5	DADE		80		-14.0		2.8		231		-16.0		\$237,668		-
6.0	DALLAS		198		-3.4		2.6		528		-5.9		\$578,085		-
8.8	DAVIESS		77		-6.1		2.6		204		-10.1		\$231,788		-
8.8	DE KALB		95		-10.4		2.7		262		-6.1		\$290,860		-
10.0	DENT		256		-10.2		2.9		745		-11.1		\$800,425		-
8.6	DOUGLAS		183		-7.6		2.8		522		-10.0		\$575,628		-
6.4	DUNKLIN		1,273		-4.4		2.8		3,590		-6.9		\$3,806,036		-
8.2	FRANKLIN		852		-6.2		2.8		2,440		-8.0		\$2,636,481		-
21.5	GASCONADE		93		-17.0		2.7		257		-23.1		\$284,311		-
0.6	GENTRY		32		3.2		2.7		88		0		\$96,736		
6.6	GREENE		2,358		-6.5		2.7		6,421		-6.2		\$7,140,673		-
10.3	GRUNDY		147		-9.3		2.6		390		-9.9		\$439,072		-
15.4	HARRISON		86		-14.0		2.7		233		-16.8		\$244,753		-
9.4	HENRY		291		-7.9		2.6		779		-9.2		\$854,329		-

11.4	HICKORY		141		-7.2		2.8		396		-9.8		\$419,470		-
6.8	HOLT		41		5.1		2.5		105		-7.1		\$114,181		-
5.9	HOWARD		88		-1.1		2.4		212		-10.9		\$246,429		-
2.4	HOWELL		561		-2.4		2.9		1,638		-1.9		\$1,754,284		-
7.3	IRON		280		-3.4		2.8		796		-9.9		\$864,434		-
0.1	JACKSON		15,383		1.1		2.8		44,311		0.3		\$48,116,960		
4.6	JASPER		1,471		-3.5		2.7		4,009		-4.0		\$4,405,372		-
1.6	JEFFERSON		1,989		-0.6		2.7		5,521		-1.2		\$6,152,849		-
0	JOHNSON		468		0.6		2.7		1,268		-2.5		\$1,425,809		
6.7	KNOX		36		-7.7		2.6		97		-10.2		\$97,664		-
2.1	LACLEDE		398		-0.3		2.6		1,071		-1.3		\$1,181,710		-
8.4	LAFAYETTE		356		-8.2		2.8		1,001		-9.5		\$1,115,756		-
	LAWRENCE		374		-4.3		2.7		1,032		-6.7		\$1,139,946		-4.2
13.9	LEWIS		104		-11.1		2.9		302		-12.5		\$322,467		-
1.5	LINCOLN		346		-0.3		2.8		999		-1.6		\$1,087,457		-
1.4	LINN		156		-1.3		2.8		451		-1.1		\$492,316		
6.3	LIVINGSTON		165		-7.8		2.6		432		-5.9		\$483,592		-
9.5	MACON		135		-6.9		2.5		349		-10.7		\$392,947		-
9.9	MADISON		205		-6.0		2.8		580		-11.2		\$617,752		-

9.3	MARIES	98	-8.4	2.8	275	-9.2	\$304,225	-
12.1	MARION	497	-10.6	2.7	1,378	-13.1	\$1,495,379	-
	MCDONALD	356	0.6	2.8	1,014	0.8	\$1,106,378	-0.3
24.2	MERCER	33	-21.4	2.6	87	-26.9	\$99,600	-
8.4	MILLER	307	-7.3	2.7	851	-9.2	\$925,315	-
8.0	MISSISSIPPI	636	-8.1	2.8	1,811	-6.9	\$1,982,195	-
7.8	MONITEAU	81	-8.0	2.6	213	-11.6	\$242,133	-
13.1	MONROE	69	-11.5	2.8	196	-10.5	\$212,355	-
7.0	MONTGOMERY	149	6.4	2.9	435	6.9	\$464,199	
2.7	MORGAN	263	-1.1	2.7	729	-5.8	\$813,068	-
10.5	NEW MADRID	717	-8.5	2.8	2,068	-8.8	\$2,178,586	-
14.5	NEWTON	470	-12.3	2.7	1,288	-13.5	\$1,429,776	-
14.1	NODAWAY	125	-12.6	2.6	331	-15.6	\$369,318	-
8.7	OREGON	163	-7.9	2.7	444	-7.9	\$486,009	-
2.2	OSAGE	65	0	2.8	186	1.1	\$200,713	-
8.3	OZARK	149	-5.1	2.8	429	-10.1	\$461,960	-
6.9	PEMISCOT	1,076	-6.5	2.9	3,213	-4.7	\$3,284,946	-
14.4	PERRY	139	-12.0	2.7	381	-10.6	\$407,880	-
14.0	PETTIS	463	-13.1	2.7	1,255	-11.9	\$1,376,150	-

6.4	PHELPS		530		-4.8		2.7		1,469		-7.8		\$1,623,811		-
0.1	PIKE		206		0		2.8		593		3.3		\$627,136		
11.2	PLATTE		356		-10.8		2.5		895		-11.0		\$1,047,508		-
3.4	POLK		276		-2.8		2.8		777		-1.3		\$842,580		-
8.1	PULASKI		516		-6.9		2.8		1,446		-8.0		\$1,585,566		-
13.2	PUTNAM		56		-11.1		2.8		161		-13.0		\$174,976		-
20.6	RALLS		87		-20.9		2.8		251		-20.3		\$262,271		-
12.5	RANDOLPH		439		-9.1		2.7		1,214		-12.7		\$1,322,764		-
2.5	RAY		238		-0.8		2.7		646		-1.4		\$714,960		-
3.9	REYNOLDS		160		0.6		2.9		464		5.5		\$496,753		
17.7	RIPLEY		403		-15.5		2.8		1,145		-17.3		\$1,230,334		-
15.3	SALINE		319		-13.8		2.6		861		-15.3		\$964,404		-
12.0	SCHUYLER		41		-6.8		2.6		110		-14.7		\$122,715		-
0.9	SCOTLAND		52		2.0		2.6		137		-0.7		\$151,327		
15.9	SCOTT		954		-15.4		2.7		2,665		-14.6		\$2,858,421		-
8.6	SHANNON		163		-7.4		2.9		482		-8.2		\$515,410		-
13.9	SHELBY		60		-11.8		2.9		175		-13.4		\$184,342		-
6.0	ST CHARLES		1,693		-5.7		2.8		4,749		-6.8		\$5,274,595		-
9.0	ST CLAIR		146		-8.2		2.8		410		-12.0		\$447,839		-

6.6	ST FRANCOIS		1,076	-4.5	2.7	2,982	-5.8	\$3,227,627	-
1.2	ST LOUIS CITY		20,405	-0.5	3.0	63,238	0.3	\$65,216,200	-
1.5	ST LOUIS COUNTY		11,474	-1.1	2.8	32,381	0.2	\$34,976,842	-
7.9	STE GENEVIEVE		168	-6.7	2.8	471	-9.2	\$523,284	-
13.6	STODDARD		505	-13.2	2.6	1,332	-12.5	\$1,469,220	-
5.4	STONE		261	5.7	2.7	717	4.7	\$794,787	
17.3	SULLIVAN		60	-11.8	2.6	160	-21.6	\$172,845	-
13.0	TANEY		205	13.3	2.7	563	11.7	\$625,007	
1.6	TEXAS		406	1.2	2.9	1,180	1.5	\$1,262,718	
9.3	VERNON		283	-5.7	2.7	780	-6.8	\$855,857	-
6.7	WARREN		223	-4.7	2.7	623	-8.0	\$685,744	-
12.6	WASHINGTON		712	-10.1	2.9	2,100	-13.7	\$2,268,120	-
0.8	WAYNE		381	-1.6	2.8	1,087	2.2	\$1,174,425	-
7.2	WEBSTER		246	-8.9	2.8	698	-7.4	\$755,536	-
23.6	WORTH		21	-16.0	2.8	59	-22.4	\$62,651	-
5.0	WRIGHT		332	-1.8	2.7	905	-6.6	\$1,006,969	-
3.9	TOTAL		89,432	-3.0	2.8	257,192	-3.2	\$276,504,177	-

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Department of Social Services

Missouri Department of Social Services
Serving the People of Missouri

To the [Division of Family Services](#) overview.

TABLE 8. FOOD STAMP PROGRAM FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES

EXPENDITURES	COUNTY	AVERAGE MONTHLY FOOD			AVERAGE MONTHLY FOOD			FOOD STAMP	
		STAMP CASELOAD			STAMP RECIPIENTS				
			PERCENT	AVERAGE		PERCENT		PERCENT	
			CHANGE	CASE		CHANGE		CHANGE	
		NUMBER	FROM 1994	SIZE	NUMBER	FROM 1994	DOLLARS	FROM	
1994									
3.4	ADAIR	765	2.0	2.2	1,756	0.2	\$1,281,585		
2.2	ANDREW	387	0.1	2.7	1,064	-1.2	\$809,633		
6.7	ATCHISON	274	-3.9	2.4	667	-7.4	\$483,927		-
3.1	AUDRAIN	926	-1.0	2.3	2,218	-4.9	\$1,725,589		-

5.4	BARRY		1,230		0.6		2.6		3,214		-0.3		\$2,578,399		
0.1	BARTON		446		-3.6		2.5		1,155		-3.5		\$858,705		
0.6	BATES		669		-0.3		2.6		1,798		-4.4		\$1,314,653		-
3.6	BENTON		738		3.0		2.4		1,782		0.8		\$1,413,436		
0.4	BOLLINGER		516		1.9		2.7		1,393		-0.1		\$984,667		
4.4	BOONE		4,461		2.4		2.2		9,986		0.5		\$8,660,174		
1.6	BUCHANAN		4,594		0.9		2.4		11,387		-2.5		\$9,518,076		
4.0	BUTLER		3,216		-2.1		2.3		7,475		-5.6		\$5,553,353		-
6.3	CALDWELL		335		2.1		2.8		970		0.8		\$746,501		
1.7	CALLAWAY		1,174		1.8		2.5		2,978		-0.4		\$2,361,404		
1.4	CAMDEN		943		-1.8		2.4		2,342		-2.9		\$1,853,964		-
5.7	CAPE GIRARDEAU		2,417		4.0		2.2		5,458		0.6		\$4,498,979		
1.6	CARROLL		481		-1.0		2.5		1,247		-3.2		\$916,664		
1.4	CARTER		543		0.4		2.5		1,396		-0.4		\$1,026,082		
4.0	CASS		1,564		-4.5		2.7		4,250		-7.8		\$3,478,946		-
2.0	CEDAR		710		0.5		2.3		1,704		-1.8		\$1,227,716		-
3.6	CHARITON		292		-3.8		2.3		698		-7.5		\$491,613		-
3.5	CHRISTIAN		996		0.7		2.6		2,609		-3.6		\$2,065,033		
2.5	CLARK		292		-5.0		2.5		752		-6.3		\$565,953		-

1.7	CLAY		3,263		-3.3		2.4		8,062		-4.7		\$6,879,837		-
3.7	CLINTON		464		-3.5		2.6		1,215		-6.0		\$957,897		-
3.1	COLE		1,777		0.6		2.2		4,068		-2.3		\$3,514,429		
6.9	COOPER		508		-3.5		2.3		1,195		-6.5		\$884,128		-
0.7	CRAWFORD		1,136		0.1		2.6		2,974		-4.1		\$2,416,777		-
0.7	DADE		338		-2.0		2.6		908		-2.8		\$628,939		-
4.4	DALLAS		666		-5.3		2.5		1,675		-8.3		\$1,271,858		-
3.7	DAVIESS		288		-0.5		2.7		805		-2.8		\$602,069		
0.7	DE KALB		321		0.1		2.5		834		-5.7		\$623,082		-
2.0	DENT		880		1.7		2.6		2,293		0		\$1,710,385		
1.3	DOUGLAS		729		1.1		2.5		1,830		-1.6		\$1,342,226		
0.6	DUNKLIN		3,735		-1.5		2.3		8,691		-3.9		\$6,631,188		-
4.1	FRANKLIN		2,492		-4.5		2.7		6,789		-6.9		\$5,491,563		-
11.0	GASCONADE		349		-10.4		2.5		881		-11.9		\$636,432		-
7.0	GENTRY		213		7.0		2.3		510		5.5		\$317,275		
0.3	GREENE		8,393		-0.4		2.3		19,498		-3.5		\$16,021,216		
3.5	GRUNDY		526		2.4		2.3		1,221		-0.6		\$876,918		
2.9	HARRISON		425		-2.2		2.3		993		-3.2		\$712,725		
0	HENRY		1,010		-2.1		2.3		2,423		-5.2		\$1,809,577		

4.0	HICKORY		478		2.7		2.4		1,182		2.4		\$933,925	
6.2	HOLT		203		5.5		2.4		495		3.1		\$339,740	
2.0	HOWARD		349		1.6		2.3		835		-1.6		\$593,311	
2.7	HOWELL		1,960		-0.9		2.6		5,177		-1.4		\$3,846,771	
2.6	IRON		776		0.2		2.6		2,043		-6.2		\$1,592,682	-
3.6	JACKSON		36,001		1.7		2.3		84,817		-0.3		\$77,383,350	
2.6	JASPER		4,802		1.4		2.4		11,670		-1.2		\$9,205,289	
4.1	JEFFERSON		4,887		1.5		2.6		12,953		-0.9		\$11,359,669	
4.7	JOHNSON		1,412		2.8		2.4		3,437		0.1		\$2,866,559	
8.4	KNOX		157		-7.6		2.3		367		-9.0		\$225,532	-
4.5	LACLEDE		1,182		1.6		2.6		3,164		-0.9		\$2,419,106	
0.8	LAFAYETTE		1,136		0.5		2.6		3,049		-3.5		\$2,425,156	-
0.6	LAWRENCE		1,159		-2.1		2.6		3,041		-3.7		\$2,279,710	
3.6	LEWIS		368		-0.7		2.3		872		-5.0		\$633,198	-
6.0	LINCOLN		956		2.9		2.7		2,627		1.2		\$2,178,595	
1.1	LINN		560		-3.3		2.4		1,344		-6.1		\$973,238	-
0.9	LIVINGSTON		614		0.6		2.4		1,495		-0.6		\$1,061,605	
3.3	MACON		486		-2.4		2.4		1,193		-4.3		\$845,423	-
2.3	MADISON		684		0.6		2.5		1,738		-4.7		\$1,295,876	-

2.5	MARIES	303	-3.7	2.5	787	-5.2	\$599,201	-
3.4	MARION	1,382	-3.9	2.5	3,500	-5.3	\$2,779,036	-
7.1	MCDONALD	1,088	2.4	2.6	2,847	-0.4	\$2,221,417	
3.8	MERCER	163	0.9	2.4	401	-1.2	\$288,913	
5.5	MILLER	1,069	-6.5	2.6	2,801	-7.6	\$2,121,078	-
0.1	MISSISSIPPI	1,923	-1.1	2.3	4,434	-2.3	\$3,540,579	
0.1	MONITEAU	298	1.4	2.5	755	0.4	\$526,727	
3.5	MONROE	248	-1.2	2.5	628	-5.1	\$454,985	-
4.0	MONTGOMERY	438	-1.0	2.6	1,180	-2.1	\$908,170	
3.0	MORGAN	800	2.5	2.6	2,123	-0.1	\$1,699,463	
1.7	NEW MADRID	2,104	-0.7	2.3	4,970	-2.8	\$3,690,412	-
4.4	NEWTON	1,662	-2.5	2.6	4,403	-6.1	\$3,382,365	-
6.6	NODAWAY	521	-3.6	2.4	1,257	-8.4	\$879,919	-
2.9	OREGON	705	0.4	2.5	1,789	0.4	\$1,223,848	
5.8	OSAGE	253	-0.5	2.5	641	3.2	\$484,924	
6.2	OZARK	542	2.4	2.6	1,411	1.8	\$1,018,508	
2.1	PEMISCOT	3,034	0.5	2.4	7,295	-1.6	\$5,271,594	
6.1	PERRY	488	-3.6	2.2	1,117	-6.8	\$828,762	-
5.6	PETTIS	1,649	-4.0	2.4	4,015	-6.8	\$2,968,514	-

4.6	PHELPS		1,592		2.8		2.6		4,176		0.6		\$3,340,083		
3.1	PIKE		677		0.8		2.6		1,767		-2.9		\$1,304,524		
9.1	PLATTE		940		-8.9		2.4		2,296		-15.0		\$2,002,093		-
0.4	POLK		933		-0.6		2.7		2,587		-1.6		\$1,917,580		-
0.4	PULASKI		1,554		-1.0		2.7		4,195		-3.2		\$3,264,129		-
5.9	PUTNAM		236		-1.2		2.5		597		-4.1		\$426,895		-
0.9	RALLS		303		2.4		2.6		789		-1.1		\$574,967		-
0.8	RANDOLPH		1,348		0.5		2.4		3,298		-2.9		\$2,674,559		-
1.4	RAY		669		-0.5		2.6		1,748		-4.3		\$1,344,373		-
6.1	REYNOLDS		513		-0.5		2.4		1,262		-2.2		\$936,456		
6.2	RIPLEY		1,307		-3.8		2.5		3,345		-7.0		\$2,497,636		-
6.1	SALINE		936		-6.1		2.5		2,354		-8.8		\$1,746,496		-
6.1	SCHUYLER		179		0.1		2.3		429		-6.2		\$272,846		-
5.4	SCOTLAND		217		1.5		2.4		534		-1.2		\$363,555		
4.9	SCOTT		2,902		-2.8		2.3		6,961		-6.1		\$5,234,120		-
3.9	SHANNON		691		1.6		2.6		1,831		0.8		\$1,364,388		
1.9	SHELBY		267		-5.3		2.5		671		-5.1		\$454,568		-
2.6	ST CHARLES		3,901		-3.4		2.5		10,112		-5.2		\$8,950,803		-
2.6	ST CLAIR		508		2.3		2.4		1,261		0.8		\$946,722		

2.0	ST FRANCOIS		3,080		-0.9		2.5		7,727		-4.1		\$6,189,925		-
1.9	ST LOUIS CITY		48,086		-0.8		2.3		111,679		-1.7		\$101,119,616		
5.2	ST LOUIS COUNTY		23,411		3.5		2.4		57,862		1.6		\$52,438,838		
1.2	STE GENEVIEVE		467		-3.1		2.6		1,223		-3.1		\$1,007,403		
4.1	STODDARD		1,868		-2.7		2.2		4,191		-5.9		\$2,946,158		-
14.3	STONE		778		8.1		2.6		2,063		7.6		\$1,646,371		
7.4	SULLIVAN		281		-6.2		2.1		613		-9.3		\$419,043		-
16.5	TANEY		803		11.4		2.4		2,001		8.7		\$1,590,647		
3.1	TEXAS		1,159		2.0		2.7		3,166		-0.8		\$2,461,990		
0.9	VERNON		942		-3.0		2.5		2,426		-2.7		\$1,790,980		
4.1	WARREN		612		-3.4		2.6		1,601		-7.7		\$1,320,494		-
0.9	WASHINGTON		1,963		-0.7		2.7		5,327		-4.3		\$4,248,029		-
7.7	WAYNE		1,184		3.9		2.5		3,059		3.9		\$2,359,058		
3.6	WEBSTER		833		-4.7		2.6		2,235		-7.5		\$1,647,980		-
8.0	WORTH		114		-2.9		2.7		308		-6.9		\$199,074		-
4.8	WRIGHT		1,130		2.6		2.5		2,889		0.1		\$2,147,635		
1.6	TOTAL		238,699		0.1		2.4		581,596		-2.0		\$488,240,757		

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Department of Social Services

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Serving the People of Missouri**

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**TABLE 9. GENERAL RELIEF PROGRAM FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES**

COUNTY	AVERAGE MONTHLY		AVERAGE MONTHLY			
	GEN'L. RELIEF		GEN'L. RELIEF		GENERAL RELIEF	
	CASELOAD		RECIPIENTS		EXPENDITURES	
		PERCENT		PERCENT		PERCENT
		CHANGE		CHANGE		CHANGE
	NUMBER	FROM 1994	NUMBER	FROM 1994	DOLLARS	
ADAIR	23	4.5	24	9.1	\$22,086	1.8
ANDREW	11	37.5	11	37.5	\$10,208	34.7

	ATCHISON	2	0	2	0	\$1,951	21.9
	AUDRAIN	19	-9.5	20	-9.1	\$18,180	-8.9
	BARRY	29	-6.5	30	-11.8	\$27,832	-9.9
	BARTON	14	-17.6	14	-22.2	\$13,428	-25.6
	BATES	16	-5.9	16	-5.9	\$15,520	-1.5
	BENTON	20	5.3	20	5.3	\$18,720	1.7
	BOLLINGER	6	0	6	0	\$5,600	-5.4
	BOONE	84	-4.5	85	-3.4	\$77,927	-5.9
	BUCHANAN	115	-0.9	118	0	\$110,750	-0.7
	BUTLER	64	-3.0	64	-5.9	\$59,743	-5.5
	CALDWELL	9	28.6	9	28.6	\$8,160	21.4
	CALLAWAY	25	-10.7	25	-13.8	\$24,400	-9.7
	CAMDEN	20	-28.6	20	-28.6	\$18,089	-29.1
	CAPE GIRARDEAU	48	20.0	48	20.0	\$49,524	27.7
	CARROLL	8	-33.3	8	-33.3	\$7,360	-32.4
	CARTER	17	-22.7	17	-22.7	\$16,265	-21.8
	CASS	35	-10.3	35	-10.3	\$32,601	-12.2

	CEDAR	18	-10.0	18	-10.0	\$17,360	-9.2
	CHARITON	6	20.0	6	20.0	\$4,982	15.3
	CHRISTIAN	22	10.0	22	10.0	\$20,080	6.4
	CLARK	9	80.0	9	80.0	\$8,878	88.1
	CLAY	43	-17.3	43	-17.3	\$40,833	-18.5
	CLINTON	14	16.7	14	16.7	\$12,376	6.9
	COLE	44	-13.7	44	-13.7	\$41,290	-14.3
	COOPER	5	-54.5	5	-54.5	\$5,256	-55.7
	CRAWFORD	32	-11.1	32	-11.1	\$30,480	-9.0
	DADE	6	-14.3	6	-14.3	\$5,205	-14.4
	DALLAS	10	0	10	0	\$8,892	-3.3
	DAVIESS	8	33.3	8	33.3	\$7,070	38.3
	DE KALB	5	-16.7	5	-16.7	\$4,320	-22.4
	DENT	8	-11.1	8	-11.1	\$7,840	-13.3
	DOUGLAS	18	-14.3	18	-14.3	\$17,440	-12.8
	DUNKLIN	60	-17.8	61	-18.7	\$56,498	-19.2
	FRANKLIN	40	-24.5	40	-24.5	\$37,740	-24.4
	GASCONADE	8	-11.1	8	-11.1	\$7,360	-13.4

	GENTRY	6	0	6	0	\$5,482	2.3
	GREENE	154	-8.3	155	-8.8	\$145,406	-6.6
	GRUNDY	17	30.8	17	30.8	\$16,240	35.5
	HARRISON	8	0	8	0	\$7,400	3.8
	HENRY	22	-12.0	22	-12.0	\$21,040	-8.5
	HICKORY	15	-11.8	15	-11.8	\$13,372	-17.0
	HOLT	4	33.3	4	33.3	\$4,000	80.8
	HOWARD	4	0	4	0	\$4,080	10.9
	HOWELL	27	-30.8	28	-30.0	\$24,958	-30.9
	IRON	15	-16.7	15	-21.1	\$13,502	-15.9
	JACKSON	683	0	688	-1.4	\$648,807	2.6
	JASPER	111	6.7	113	7.6	\$104,377	6.6
	JEFFERSON	96	-1.0	97	-2.0	\$91,116	-3.2
	JOHNSON	33	0	33	-2.9	\$31,332	0
	KNOX	1	-50.0	1	-50.0	\$880	-50.0
	LACLEDE	17	21.4	17	21.4	\$16,480	29.5
	LAFAYETTE	20	5.3	20	5.3	\$19,040	10.7

	LAWRENCE	20	-16.7	21	-16.0	\$18,252	-21.3
	LEWIS	6	20.0	7	40.0	\$6,160	26.2
	LINCOLN	16	-5.9	16	-5.9	\$15,392	0.6
	LINN	8	0	8	0	\$7,120	-4.8
	LIVINGSTON	16	45.5	17	54.5	\$15,600	47.7
	MACON	10	-9.1	10	-9.1	\$9,920	-6.8
	MADISON	20	-13.0	20	-16.7	\$18,566	-13.3
	MARIES	12	9.1	12	9.1	\$11,248	10.7
	MARION	27	-20.6	28	-17.6	\$26,576	-22.3
	MCDONALD	34	25.9	34	25.9	\$32,476	23.4
	MERCER	4	33.3	5	66.7	\$4,160	73.3
	MILLER	35	-10.3	36	-10.0	\$33,613	-9.1
	MISSISSIPPI	35	-7.9	35	-7.9	\$33,112	-8.4
	MONITEAU	3	-40.0	3	-40.0	\$2,240	-52.7
	MONROE	4	0	4	0	\$3,920	9.1
	MONTGOMERY	11	22.2	11	22.2	\$10,880	28.7
	MORGAN	20	-23.1	20	-23.1	\$19,118	-22.7
	NEW MADRID	31	0	31	0	\$27,973	-4.7

	NEWTON	34	0	36	2.9	\$32,664	5.9
	NODAWAY	5	-44.4	5	-44.4	\$4,923	-43.5
	OREGON	13	30.0	13	30.0	\$12,160	33.3
	OSAGE	4	0	4	0	\$4,160	6.1
	OZARK	19	11.8	19	11.8	\$18,387	14.3
	PEMISCOT	41	-6.8	41	-6.8	\$38,205	-10.0
	PERRY	11	0	11	0	\$9,068	-0.8
	PETTIS	17	-39.3	17	-39.3	\$15,675	-39.4
	PHELPS	24	-7.7	24	-7.7	\$22,240	-7.6
	PIKE	11	-26.7	11	-26.7	\$9,920	-27.6
	PLATTE	14	-6.7	14	-6.7	\$12,480	-12.8
	POLK	16	0	16	0	\$14,880	-0.8
	PULASKI	28	27.3	28	27.3	\$25,920	23.7
	PUTNAM	5	-37.5	5	-37.5	\$4,595	-42.0
	RALLS	5	-28.6	5	-28.6	\$4,400	-42.7
	RANDOLPH	35	-5.4	35	-7.9	\$32,180	-6.0
	RAY	14	-17.6	14	-22.2	\$11,849	-26.2

	REYNOLDS		13		8.3		13		8.3		\$12,560		14.6
	RIPLEY		35		-14.6		36		-12.2		\$33,472		-15.1
	SALINE		17		0		17		0		\$16,000		6.1
	SCHUYLER		2		-50.0		2		-50.0		\$2,160		-44.9
	SCOTLAND		6		-25.0		6		-25.0		\$5,520		-30.3
	SCOTT		44		-12.0		45		-11.8		\$43,064		-11.7
	SHANNON		14		-17.6		14		-17.6		\$13,109		-17.2
	SHELBY		6		20.0		6		20.0		\$5,920		23.3
	ST CHARLES		78		-13.3		79		-12.2		\$73,742		-13.9
	ST CLAIR		11		-8.3		11		-8.3		\$10,202		-11.3
	ST FRANCOIS		67		-8.2		69		-6.8		\$63,779		-9.3
	ST LOUIS CITY		1,710		-14.5		1,713		-14.5		\$1,616,432		-14.2
	ST LOUIS COUNTY		382		-1.5		382		-1.8		\$358,393		0.2
	STE GENEVIEVE		9		-10.0		9		-10.0		\$7,920		-12.4
	STODDARD		29		-23.7		30		-23.1		\$26,757		-22.4
	STONE		11		-21.4		11		-21.4		\$9,600		-16.9
	SULLIVAN		8		0		8		0		\$7,680		-1.0
	TANEY		20		66.7		20		66.7		\$17,640		56.0

TEXAS		24		-27.3		24		-27.3		\$22,590		-26.8
VERNON		16		-20.0		16		-20.0		\$15,520		-20.6
WARREN		10		-9.1		10		-9.1		\$9,614		-2.3
WASHINGTON		59		3.5		60		5.3		\$56,591		6.4
WAYNE		24		-29.4		25		-28.6		\$24,160		-26.9
WEBSTER		17		6.3		17		6.3		\$15,920		9.5
WORTH		2		-33.3		2		-33.3		\$2,160		-27.0
WRIGHT		24		0		24		0		\$21,216		2.1
TOTAL		5,400		-8.4		5,437		-8.5		\$5,101,509		-7.9

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**TABLE 10. SUPPLEMENTAL ASSISTANCE FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES**

COUNTY	AVERAGE MONTHLY SUPPLEMENTAL CASELOAD		SUPPLEMENTAL EXPENDITURES	
	NUMBER	PERCENT CHANGE FROM 1994	DOLLARS	PERCENT CHANGE FROM 1994
ADAIR	7	-12.5	\$4,552	-3.5
ANDREW	5	-16.7	\$1,175	-54.0
ATCHISON	2	-33.3	\$711	-38.3
AUDRAIN	5	-16.7	\$1,680	-7.9
BARRY	19	-24.0	\$6,198	-25.2
BARTON	5	-28.6	\$925	-29.3
BATES	12	-25.0	\$12,232	-10.5
BENTON	5	0	\$6,696	-0.8
BOLLINGER	15	-16.7	\$5,493	-22.2
BOONE	14	-17.6	\$8,934	-10.9
BUCHANAN	35	-16.7	\$19,846	-9.5
BUTLER	60	-25.0	\$37,507	-19.3
CALDWELL	6	-25.0	\$6,364	-10.3

CALLAWAY	10	-16.7	\$5,279	-33.9
CAMDEN	11	-15.4	\$6,877	-15.0
CAPE GIRARDEAU	21	-25.0	\$8,808	-34.6
CARROLL	4	-42.9	\$1,272	-23.0
CARTER	11	-15.4	\$6,386	-9.7
CASS	9	-10.0	\$4,256	-9.9
CEDAR	6	0	\$4,368	-1.2
CHARITON	9	-25.0	\$3,016	-21.0
CHRISTIAN	19	-9.5	\$5,694	-20.7
CLARK	1	0	\$96	0
CLAY	13	-18.7	\$4,335	-15.9
CLINTON	1	-50.0	\$297	-48.4
COLE	11	-15.4	\$8,234	0.4
COOPER	5	-16.7	\$2,016	-22.3
CRAWFORD	16	-11.1	\$5,667	-13.5
DADE	2	0	\$4,304	52.4
DALLAS	17	-10.5	\$15,429	11.9
DAVIESS	5	-16.7	\$2,146	-23.6
DE KALB	1	-66.7	\$519	-92.2
DENT	11	-35.3	\$4,536	-29.9
DOUGLAS	29	-3.3	\$10,840	-6.7
DUNKLIN	82	-21.2	\$47,454	-18.5
FRANKLIN	26	-13.3	\$10,476	-14.6
GASCONADE	5	-16.7	\$1,267	-45.6
GENTRY	3	-50.0	\$993	-50.7
GREENE	86	-15.7	\$45,816	-18.5
GRUNDY	5	-28.6	\$1,302	-29.2
HARRISON	8	-20.0	\$1,464	-25.3
HENRY	7	-30.0	\$5,808	-9.5
HICKORY	6	0	\$2,484	-1.2
HOLT	3	0	\$666	-18.4
HOWARD	10	-16.7	\$3,812	-18.1
HOWELL	30	-14.3	\$24,740	-8.8
IRON	19	-5.0	\$15,383	1.6
JACKSON	176	-15.0	\$132,497	-10.2

JASPER	48	-21.3	\$24,467	-16.6
JEFFERSON	23	-11.5	\$15,761	8.0
JOHNSON	7	-22.2	\$3,238	-13.4
KNOX	4	-33.3	\$6,192	-4.7
LACLEDE	31	-13.9	\$19,247	-16.9
LAFAYETTE	11	-8.3	\$9,988	-3.6
LAWRENCE	13	-23.5	\$5,020	-24.5
LEWIS	5	-16.7	\$2,202	-11.8
LINCOLN	8	-27.3	\$2,355	-21.3
LINN	11	-15.4	\$5,638	-22.0
LIVINGSTON	7	-12.5	\$6,245	-7.9
MACON	7	-22.2	\$4,532	-31.2
MADISON	4	-60.0	\$1,938	-51.1
MARIES	7	-22.2	\$3,588	-13.3
MARION	9	-25.0	\$5,010	-41.7
MCDONALD	10	-28.6	\$2,741	-24.4
MERCER	1	0	\$312	-23.5
MILLER	15	-6.2	\$9,714	1.8
MISSISSIPPI	29	-25.6	\$13,114	-26.2
MONITEAU	6	-25.0	\$1,716	-49.7
MONROE	5	-16.7	\$1,608	-43.9
MONTGOMERY	3	-40.0	\$1,604	-26.4
MORGAN	11	-15.4	\$5,774	-16.9
NEW MADRID	46	-24.6	\$19,704	-40.0
NEWTON	17	-15.0	\$17,374	-6.8
NODAWAY	9	0	\$4,428	-0.8
OREGON	13	-31.6	\$6,194	-15.9
OSAGE	7	-22.2	\$3,131	-34.8
OZARK	11	-31.2	\$12,111	-12.1
PEMISCOT	56	-13.8	\$22,861	-14.1
PERRY	9	-30.8	\$3,084	-33.4
PETTIS	22	-15.4	\$9,103	-23.7
PHELPS	30	-9.1	\$32,602	-6.8
PIKE	6	-25.0	\$1,176	-26.0
PLATTE	8	-11.1	\$13,002	-1.1

POLK	22	-18.5	\$16,311	-7.5
PULASKI	12	-29.4	\$9,158	-14.0
PUTNAM	1	-75.0	\$594	-80.6
RALLS	9	-10.0	\$6,273	-4.9
RANDOLPH	7	-30.0	\$8,998	-8.0
RAY	1	-80.0	\$861	-85.5
REYNOLDS	9	-35.7	\$2,779	-35.0
RIPLEY	26	-23.5	\$12,118	-25.9
SALINE	7	-41.7	\$2,488	-34.7
SCHUYLER	2	0	\$1,210	-0.8
SCOTLAND	3	0	\$852	0
SCOTT	39	-25.0	\$18,905	-22.4
SHANNON	21	-12.5	\$11,059	-9.7
SHELBY	2	0	\$360	0
ST CHARLES	17	0	\$9,196	-5.6
ST CLAIR	6	-33.3	\$1,865	-32.7
ST FRANCOIS	17	-22.7	\$11,066	-20.2
ST LOUIS CITY	436	-18.5	\$231,389	-21.3
ST LOUIS COUNTY	176	-9.7	\$95,113	-5.4
STE GENEVIEVE	6	0	\$2,056	-4.0
STODDARD	42	-17.6	\$23,464	-10.4
STONE	10	-28.6	\$5,368	-18.8
SULLIVAN	5	-28.6	\$3,609	-31.6
TANEY	18	-18.2	\$6,754	-23.5
TEXAS	18	-28.0	\$7,930	-17.3
VERNON	14	0	\$6,111	-3.4
WARREN	17	-10.5	\$10,261	-10.2
WASHINGTON	22	0	\$17,182	52.7
WAYNE	22	-18.5	\$13,663	-22.5
WEBSTER	24	-20.0	\$6,673	-14.9
WORTH	0	-100.0	\$39	-89.8
WRIGHT	23	-23.3	\$8,560	-12.9
TOTAL	2,411	-18.3	\$1,359,889	-15.9

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TABLE 11. CHILD CARE EXPENDITURES BY ELIGIBILITY CATEGORY FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES

	COUNTY	TOTAL									
		EXPENDITURES	FCS/		FAMILY			IM/IE			
			ALTERNATIVE	ADOPTION	PRESER-			SLIDING			
		1995	CARE/CTS	SUBSIDY	VATION	FUTURES	TRANSITIONAL	FEE	AT RISK	BLOCK GRANT	OTHER
\$793	ADAIR	\$117,016	\$19,193	\$1,676	\$1,412	\$29,783	\$11,161	\$0	\$24,872	\$28,126	
\$0	ANDREW	\$58,833	\$0	\$0	\$0	\$24,009	\$12,090	\$0	\$0	\$22,735	
\$0	ATCHISON	\$8,622	\$0	\$0	\$0	\$5,151	\$1,421	\$0	\$2,051	\$0	
\$658	AUDRAIN	\$156,346	\$14,850	\$125	\$0	\$42,935	\$50,410	\$0	\$23,136	\$24,232	
\$0	BARRY	\$52,804	\$24	\$0	\$0	\$9,263	\$18,767	\$0	\$21,249	\$3,501	
\$0	BARTON	\$22,796	\$6,120	\$0	\$100	\$8,051	\$683	\$0	\$4,751	\$3,091	
\$288	BATES	\$56,450	\$4,361	\$0	\$0	\$16,196	\$5,273	\$0	\$18,797	\$11,536	
\$0	BENTON	\$46,904	\$14,308	\$0	\$520	\$11,094	\$12,837	\$0	\$5,331	\$2,814	
\$606	BOLLINGER	\$43,724	\$3,002	\$826	\$0	\$12,315	\$6,001	\$0	\$13,416	\$7,559	
\$11,467	BOONE	\$3,119,392	\$280,445	\$50,880	\$4,990	\$800,225	\$486,185	\$0	\$590,976	\$894,223	
\$3,637	BUCHANAN	\$748,787	\$15,616	\$4,533	\$2,483	\$404,737	\$121,443	\$0	\$136,833	\$59,504	
\$1,998	BUTLER	\$375,525	\$46,323	\$6,247	\$0	\$136,380	\$79,763	\$0	\$83,285	\$21,530	
\$0	CALDWELL	\$36,319	\$329	\$0	\$0	\$28,983	\$3,555	\$0	\$1,416	\$2,036	
\$446	CALLAWAY	\$192,731	\$6,198	\$3,251	\$0	\$39,285	\$40,017	\$0	\$55,517	\$48,018	
\$2,698	CAMDEN	\$120,233	\$8,691	\$7,303	\$862	\$36,501	\$20,974	\$0	\$20,713	\$22,490	
\$1,340	CAPE GIRARDEAU	\$536,058	\$39,667	\$2,445	\$9,883	\$184,980	\$104,130	\$0	\$109,845	\$83,767	
\$0	CARROLL	\$32,720	\$0	\$0	\$0	\$18,405	\$8,715	\$0	\$2,732	\$2,868	
\$494	CARTER	\$6,649	\$257	\$0	\$0	\$4,140	\$1,651	\$0	\$0	\$107	
\$2,346	CASS	\$505,302	\$54,181	\$3,105	\$0	\$167,613	\$68,835	\$0	\$161,989	\$47,233	

\$552	CEDAR	\$125,990	\$17,728	\$4,031	\$3,332	\$18,904	\$22,451	\$0	\$42,679	\$16,312
\$0	CHARITON	\$46,985	\$0	\$0	\$0	\$7,459	\$7,512	\$0	\$25,279	\$6,735
\$830	CHRISTIAN	\$350,097	\$41,512	\$5,898	\$4,236	\$61,806	\$90,721	\$528	\$101,028	\$43,538
\$0	CLARK	\$54,531	\$0	\$0	\$0	\$10,270	\$17,131	\$0	\$379	\$26,752
\$1,755	CLAY	\$1,264,927	\$90,147	\$7,295	\$10,326	\$483,813	\$211,109	\$0	\$99,693	\$360,787
\$886	CLINTON	\$100,587	\$23,395	\$0	\$3,675	\$17,891	\$13,452	\$0	\$15,619	\$25,668
\$2,437	COLE	\$404,152	\$63,356	\$6,397	\$37	\$176,420	\$45,800	\$0	\$84,651	\$25,054
\$3,460	COOPER	\$119,791	\$5,677	\$0	\$7,432	\$7,801	\$36,454	\$0	\$35,252	\$23,715
\$0	CRAWFORD	\$68,443	\$1,919	\$750	\$0	\$20,486	\$16,884	\$0	\$20,039	\$8,365
\$0	DADE	\$24,101	\$1,612	\$1,329	\$93	\$9,365	\$3,189	\$0	\$8,295	\$218
\$0	DALLAS	\$62,292	\$1,048	\$716	\$0	\$29,149	\$19,150	\$0	\$9,840	\$2,389
\$60	DAVIESS	\$50,492	\$7,390	\$0	\$1,441	\$28,603	\$5,639	\$0	\$5,296	\$2,063
\$0	DE KALB	\$43,190	\$6,378	\$0	\$0	\$21,794	\$2,685	\$0	\$2,638	\$9,695
\$0	DENT	\$43,025	\$93	\$0	\$0	\$26,434	\$5,461	\$0	\$3,526	\$7,511
\$0	DOUGLAS	\$52,850	\$0	\$0	\$0	\$15,666	\$8,085	\$0	\$13,940	\$15,159
\$18	DUNKLIN	\$269,745	\$5,161	\$6,621	\$0	\$121,312	\$49,783	\$0	\$61,976	\$24,875
\$1,733	FRANKLIN	\$499,103	\$49,957	\$0	\$20,305	\$165,669	\$84,400	\$0	\$33,122	\$143,918
\$74	GASCONADE	\$72,445	\$7,439	\$706	\$762	\$21,230	\$15,973	\$0	\$21,440	\$4,821
\$1,169	GENTRY	\$11,962	\$1,494	\$0	\$0	\$8,530	\$730	\$0	\$0	\$40
\$6,106	GREENE	\$1,458,335	\$204,526	\$19,787	\$3,466	\$513,327	\$263,018	\$194	\$274,404	\$173,507
\$907	GRUNDY	\$69,966	\$3,468	\$0	\$1,572	\$25,688	\$11,522	\$12	\$22,846	\$3,952
\$0	HARRISON	\$23,377	\$4,061	\$0	\$0	\$1,992	\$5,370	\$0	\$5,600	\$6,354
\$0	HENRY	\$92,783	\$210	\$0	\$290	\$31,077	\$28,107	\$0	\$20,591	\$12,508
\$0	HICKORY	\$12,650	\$0	\$0	\$0	\$4,032	\$1,468	\$0	\$0	\$7,150
\$0	HOLT	\$24,087	\$4,427	\$0	\$0	\$2,407	\$5,872	\$0	\$4,686	\$6,695
\$0	HOWARD	\$40,432	\$141	\$0	\$1,499	\$8,532	\$11,616	\$0	\$10,786	\$7,857
\$857	HOWELL	\$294,456	\$21,519	\$0	\$790	\$100,760	\$44,663	\$0	\$90,173	\$35,693
\$0	IRON	\$20,717	\$199	\$0	\$0	\$12,946	\$4,934	\$0	\$2,638	\$0
\$48,868	JACKSON	\$12,557,470	\$1,454,166	\$98,681	\$42,646	\$4,682,712	\$1,467,920	\$0	\$1,512,464	\$3,250,014
\$1,369	JASPER	\$760,562	\$38,508	\$10,004	\$3,172	\$225,005	\$255,913	\$0	\$174,746	\$51,846
\$10,333	JEFFERSON	\$1,160,643	\$254,466	\$51,393	\$11,832	\$434,578	\$108,013	\$0	\$128,379	\$161,648
	JOHNSON	\$305,990	\$16,318	\$1,815	\$1,689	\$139,577	\$37,493	\$0	\$6,993	\$99,948

\$2,158										
KNOX		\$30,024	\$5,546	\$0	\$0	\$1,916	\$48	\$9	\$0	\$22,434
\$72										
LACLEDE		\$115,874	\$8,040	\$0	\$1,991	\$44,308	\$13,542	\$0	\$2,017	\$45,955
\$21										
LAFAYETTE		\$143,550	\$12,488	\$0	\$3,056	\$47,831	\$25,591	\$0	\$42,255	\$11,574
\$755										
LAWRENCE		\$103,816	\$6,378	\$3,495	\$827	\$32,788	\$23,261	\$0	\$27,106	\$9,622
\$339										
LEWIS		\$82,880	\$4,534	\$0	\$618	\$19,219	\$24,313	\$0	\$8,081	\$26,115
\$0										
LINCOLN		\$125,328	\$16,595	\$3,801	\$106	\$42,884	\$23,728	\$0	\$10,440	\$27,673
\$100										
LINN		\$46,458	\$7,266	\$0	\$47	\$21,713	\$4,039	\$0	\$9,294	\$1,207
\$2,893										
LIVINGSTON		\$84,339	\$2,336	\$457	\$602	\$34,321	\$13,166	\$0	\$3,184	\$30,273
\$0										
MACON		\$64,318	\$3,261	\$0	\$0	\$18,426	\$18,097	\$0	\$9,922	\$14,413
\$199										
MADISON		\$79,927	\$2,875	\$0	\$0	\$27,509	\$18,237	\$0	\$21,965	\$9,342
\$0										
MARIES		\$31,512	\$7,234	\$0	\$0	\$13,822	\$828	\$0	\$6,910	\$2,719
\$0										
MARION		\$172,570	\$4,674	\$0	\$90	\$54,342	\$40,572	\$0	\$30,560	\$42,333
\$0										
MCDONALD		\$63,960	\$7,061	\$5,721	\$8,250	\$22,164	\$14,716	\$0	\$3,084	\$2,953
\$10										
MERCER		\$8,447	\$0	\$0	\$0	\$2,369	\$2,422	\$0	\$25	\$3,631
\$0										
MILLER		\$76,910	\$6,836	\$0	\$180	\$27,125	\$25,978	\$0	\$15,231	\$1,561
\$0										
MISSISSIPPI		\$346,949	\$10,904	\$177	\$40	\$97,013	\$80,420	\$0	\$144,244	\$14,005
\$145										
MONITEAU		\$51,609	\$4,456	\$0	\$0	\$4,546	\$12,790	\$0	\$9,770	\$20,047
\$0										
MONROE		\$36,886	\$1,606	\$0	\$595	\$8,724	\$997	\$0	\$10,145	\$14,243
\$576										
MONTGOMERY		\$76,590	\$9,014	\$2,370	\$3,566	\$17,806	\$8,551	\$0	\$6,872	\$26,823
\$1,589										
MORGAN		\$59,488	\$2,304	\$0	\$0	\$22,783	\$12,962	\$0	\$7,198	\$14,242
\$0										
NEW MADRID		\$163,060	\$10,042	\$4,986	\$0	\$39,037	\$47,149	\$0	\$24,160	\$37,685
\$0										
NEWTON		\$273,026	\$23,662	\$636	\$962	\$104,911	\$75,093	\$0	\$42,435	\$23,244
\$2,084										
NODAWAY		\$110,211	\$322	\$0	\$144	\$37,507	\$18,506	\$0	\$13,115	\$37,583
\$3,035										
OREGON		\$36,500	\$5,964	\$0	\$0	\$9,437	\$4,161	\$0	\$7,249	\$8,870
\$820										
OSAGE		\$22,391	\$3,363	\$0	\$0	\$6,540	\$5,552	\$0	\$0	\$6,936
\$0										
OZARK		\$30,734	\$4,876	\$0	\$239	\$13,683	\$6,184	\$0	\$3,667	\$1,973
\$112										
PEMISCOT		\$420,168	\$18,997	\$0	\$0	\$189,612	\$87,080	\$0	\$1,365	\$123,114
\$0										
PERRY		\$52,238	\$4,559	\$1,497	\$0	\$14,003	\$11,328	\$0	\$8,557	\$12,266
\$28										
PETTIS		\$456,305	\$23,281	\$26,651	\$1,240	\$119,824	\$118,701	\$0	\$95,096	\$69,531
\$1,980										
PHELPS		\$214,763	\$18,253	\$11,172	\$498	\$89,232	\$34,823	\$0	\$39,354	\$18,809
\$2,623										
PIKE		\$107,963	\$4,585	\$0	\$1,598	\$34,778	\$19,652	\$0	\$20,391	\$26,876
\$85										
PLATTE		\$632,787	\$77,204	\$7,929	\$12,604	\$181,684	\$95,096	\$0	\$184,660	\$69,294

\$4,316										
POLK		\$96,637	\$8,830	\$2,438	\$0	\$40,009	\$24,940	\$0	\$6,602	\$13,717
\$102										
PULASKI		\$131,888	\$11,035	\$13,613	\$3,685	\$58,645	\$22,656	\$0	\$17,311	\$4,329
\$615										
PUTNAM		\$8,741	\$1,795	\$0	\$0	\$2,981	\$1,712	\$0	\$0	\$2,253
\$0										
RALLS		\$41,490	\$180	\$0	\$0	\$16,035	\$15,934	\$0	\$2,290	\$7,051
\$0										
RANDOLPH		\$245,507	\$22,404	\$1,660	\$0	\$105,352	\$40,792	\$0	\$46,866	\$22,953
\$5,480										
RAY		\$129,937	\$17,209	\$0	\$629	\$55,543	\$34,644	\$0	\$4,155	\$17,699
\$59										
REYNOLDS		\$11,016	\$0	\$0	\$0	\$5,343	\$1,362	\$0	\$4,312	\$0
\$0										
RIPLEY		\$69,592	\$14,988	\$2,893	\$0	\$32,394	\$9,659	\$0	\$8,113	\$1,546
\$0										
SALINE		\$152,129	\$11,047	\$0	\$1,773	\$61,166	\$41,546	\$0	\$1,331	\$35,059
\$207										
SCHUYLER		\$21,889	\$403	\$0	\$0	\$2,231	\$3,859	\$0	\$9,776	\$5,620
\$0										
SCOTLAND		\$38,750	\$4,640	\$83	\$0	\$8,673	\$6,132	\$0	\$3,169	\$14,362
\$1,691										
SCOTT		\$834,181	\$177,755	\$28,382	\$8,214	\$116,104	\$181,678	\$0	\$118,207	\$197,564
\$6,279										
SHANNON		\$18,866	\$1,954	\$0	\$0	\$9,568	\$2,290	\$0	\$0	\$5,054
\$0										
SHELBY		\$45,288	\$1,807	\$0	\$0	\$6,772	\$12,388	\$0	\$20,529	\$2,556
\$1,236										
ST CHARLES		\$2,314,452	\$168,101	\$37,418	\$16,668	\$839,391	\$355,424	\$788	\$337,510	\$546,165
\$12,988										
ST CLAIR		\$36,471	\$635	\$0	\$0	\$6,931	\$13,349	\$0	\$12,926	\$2,630
\$0										
ST FRANCOIS		\$404,981	\$3,814	\$9,009	\$3,696	\$92,005	\$73,987	\$0	\$105,378	\$116,543
\$550										
ST LOUIS CITY		\$13,514,736	\$1,495,826	\$322,640	\$43,074	\$5,373,770	\$1,197,589	\$0	\$1,305,400	\$3,737,529
\$38,907										
ST LOUIS COUNTY		\$9,057,192	\$816,280	\$153,276	\$9,551	\$3,262,358	\$1,168,439	\$0	\$2,085,699	\$1,531,405
\$30,184										
STE GENEVIEVE		\$38,597	\$2,619	\$0	\$0	\$12,935	\$10,470	\$0	\$5,362	\$7,212
\$0										
STODDARD		\$125,461	\$4,996	\$2,919	\$0	\$38,762	\$25,159	\$0	\$33,049	\$19,837
\$739										
STONE		\$65,179	\$298	\$0	\$103	\$19,093	\$19,078	\$0	\$25,965	\$641
\$0										
SULLIVAN		\$17,839	\$75	\$0	\$0	\$4,836	\$9,147	\$0	\$2,313	\$1,469
\$0										
TANEY		\$106,927	\$15,935	\$8,572	\$47	\$30,334	\$14,441	\$0	\$33,016	\$3,185
\$1,398										
TEXAS		\$76,611	\$1,135	\$6,129	\$0	\$30,023	\$10,448	\$400	\$26,598	\$1,878
\$0										
VERNON		\$61,111	\$1,773	\$0	\$27	\$16,527	\$22,972	\$0	\$15,675	\$3,578
\$560										
WARREN		\$113,724	\$18,106	\$0	\$1,950	\$10,672	\$20,348	\$639	\$17,790	\$42,337
\$1,882										
WASHINGTON		\$234,870	\$1,765	\$345	\$0	\$56,110	\$55,104	\$0	\$94,304	\$26,895
\$347										
WAYNE		\$35,615	\$3,606	\$0	\$0	\$14,534	\$7,059	\$0	\$5,612	\$4,804
\$0										
WEBSTER		\$88,920	\$1,606	\$0	\$1,019	\$28,912	\$21,178	\$0	\$29,262	\$6,944
\$0										
WORTH		\$33,761	\$161	\$0	\$0	\$2,097	\$2,216	\$0	\$6,776	\$22,511
\$0										

WRIGHT		\$93,689	\$2,971	\$0	\$12,689	\$23,865	\$7,985	\$479	\$19,650	\$24,960
\$1,090										
TOTAL		\$59,311,015	\$5,972,142	\$954,084	\$279,222	\$21,201,100	\$8,277,993	\$3,048	\$9,329,202	\$13,057,785
\$236,438										

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Missouri Department of Social Services
Serving the People of Missouri

To the [Division of Family Services](#) overview.

TABLE 12. CHILD CARE RECIPIENTS BY ELIGIBILITY CATEGORY FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES

	COUNTY	FCS/ ALTERNATIVE CARE/CTS	ADOPTION SUBSIDY	FAMILY PRESER- VATION	FUTURES	TRANSITIONAL	IM/IE SLIDING FEE	AT RISK	BLOCK GRANT	OTHER
4	ADAIR	32	1	5	43	22	0	26	34	
0	ANDREW	0	0	0	34	17	0	0	22	
0	ATCHISON	0	0	0	10	2	0	2	0	
5	AUDRAIN	36	3	0	54	61	0	30	29	
0	BARRY	3	0	0	35	38	0	26	9	
0	BARTON	7	0	1	15	1	0	9	5	
1	BATES	7	0	0	23	16	0	16	28	
0	BENTON	29	0	1	25	23	0	9	4	
1	BOLLINGER	7	2	0	23	15	0	13	7	
21	BOONE	250	26	11	498	373	0	344	507	
6	BUCHANAN	32	6	13	550	199	0	136	90	
8	BUTLER	86	5	0	270	126	0	107	38	
0	CALDWELL	1	0	0	39	6	0	3	10	
3	CALLAWAY	9	3	0	50	57	0	44	51	
4	CAMDEN	23	5	2	51	41	0	20	51	
6	CAPE GIRARDEAU	82	4	26	215	160	0	137	160	
0	CARROLL	0	0	0	32	12	0	4	6	
	CARTER	3	0	0	19	6	0	0	1	

1										
7	CASS	65	2	0	191	74	0	124	52	
2	CEDAR	40	2	3	20	29	0	48	18	
0	CHARITON	0	0	0	17	14	0	18	7	
6	CHRISTIAN	52	11	10	85	90	1	91	69	
0	CLARK	0	0	0	22	26	0	2	26	
8	CLAY	82	3	12	395	229	0	80	313	
5	CLINTON	28	0	11	33	28	0	23	44	
8	COLE	86	9	1	188	68	0	103	32	
3	COOPER	11	0	8	19	73	0	44	32	
0	CRAWFORD	5	1	0	39	32	0	22	9	
0	DADE	5	2	1	15	5	0	7	1	
0	DALLAS	6	2	0	60	20	0	17	11	
2	DAVIESS	9	0	3	39	4	0	8	5	
0	DE KALB	6	0	0	24	6	0	4	12	
0	DENT	2	0	0	63	15	0	6	8	
0	DOUGLAS	0	0	0	29	13	0	12	19	
1	DUNKLIN	13	5	0	256	83	0	80	45	
9	FRANKLIN	67	0	28	217	106	0	31	152	
1	GASCONADE	13	2	3	21	28	0	24	12	
2	GENTRY	5	0	0	6	2	0	0	2	
20	GREENE	242	17	9	531	337	3	255	200	
4	GRUNDY	14	0	6	33	22	1	24	5	
1	HARRISON	8	0	0	11	15	0	6	6	
0	HENRY	1	0	2	78	51	0	27	18	
0	HICKORY	0	0	0	11	3	0	0	4	
0	HOLT	8	0	0	2	6	0	5	5	
0	HOWARD	2	0	2	11	20	0	15	8	
5	HOWELL	58	0	3	155	68	0	96	64	
	IRON	2	0	0	25	15	0	4	0	

0										
64	JACKSON	1,162	59	58	3,819	1,456	0	1,108	2,050	
4	JASPER	67	7	9	283	353	0	198	134	
35	JEFFERSON	236	30	29	408	126	0	90	114	
2	JOHNSON	47	2	7	220	58	0	14	128	
1	KNOX	26	0	0	12	1	1	0	31	
3	LACLEDE	13	0	6	68	37	0	4	57	
4	LAFAYETTE	21	0	4	86	39	0	50	26	
5	LAWRENCE	21	2	5	57	52	0	37	26	
0	LEWIS	16	0	3	28	33	0	11	52	
2	LINCOLN	37	3	1	74	53	0	15	46	
4	LINN	21	1	1	38	20	0	27	4	
0	LIVINGSTON	11	1	3	49	22	0	6	42	
1	MACON	8	0	0	27	30	0	15	26	
0	MADISON	4	0	0	39	35	0	35	17	
0	MARIES	7	0	0	12	3	0	4	2	
0	MARION	9	0	1	95	75	0	34	41	
2	MCDONALD	30	5	14	49	37	0	4	9	
0	MERCER	0	0	0	4	6	0	1	10	
0	MILLER	14	0	1	53	45	0	15	4	
1	MISSISSIPPI	48	1	2	160	136	0	135	49	
0	MONITEAU	5	0	0	8	17	0	11	23	
3	MONROE	4	0	1	18	3	0	12	20	
5	MONTGOMERY	24	1	2	35	11	0	9	47	
0	MORGAN	11	0	0	32	24	0	8	19	
0	NEW MADRID	13	2	0	97	93	0	34	65	
5	NEWTON	35	1	3	136	117	0	49	52	
2	NODAWAY	5	0	1	64	31	0	13	44	
4	OREGON	21	0	0	15	10	0	7	12	
	OSAGE	4	0	0	10	13	0	0	12	

0																	
1	OZARK		11		0		1		30		14		0		4		6
0	PEMISCOT		31		0		0		315		111		0		9		126
1	PERRY		15		1		0		21		26		0		11		31
8	PETTIS		55		21		3		146		170		0		98		125
6	PHELPS		40		8		4		140		64		0		57		28
2	PIKE		13		0		2		38		40		0		23		34
10	PLATTE		53		8		7		157		83		0		125		67
1	POLK		33		4		0		73		45		0		12		23
3	PULASKI		23		17		8		90		47		0		35		16
0	PUTNAM		3		0		0		6		5		0		0		3
0	RALLS		1		0		0		24		24		0		5		11
11	RANDOLPH		50		5		0		160		82		0		62		26
2	RAY		13		0		8		77		46		0		4		29
0	REYNOLDS		0		0		0		9		5		0		6		0
0	RIPLEY		23		5		0		82		35		0		14		3
1	SALINE		19		0		3		81		93		0		13		54
0	SCHUYLER		8		0		0		8		8		0		14		18
4	SCOTLAND		10		3		0		16		18		0		4		25
12	SCOTT		220		25		7		197		240		0		120		208
0	SHANNON		1		0		0		20		4		0		0		5
1	SHELBY		6		0		0		19		22		0		20		7
22	ST CHARLES		152		21		23		634		308		3		207		877
0	ST CLAIR		4		0		0		13		23		0		13		4
1	ST FRANCOIS		18		7		8		159		108		0		122		143
56	ST LOUIS CITY		997		149		54		4,116		966		0		723		2,021
45	ST LOUIS COUNTY		649		78		8		2,488		1,051		0		1,222		1,036
0	STE GENEVIEVE		3		0		0		15		15		0		13		14
2	STODDARD		14		2		0		65		60		0		54		57
	STONE		1		0		1		27		27		0		21		2

0		SULLIVAN		1		0		0		19		21		0		6		4	
0		TANEY		24		10		1		35		21		0		35		4	
6		TEXAS		5		4		0		56		23		2		39		4	
0		VERNON		4		0		1		34		35		0		21		3	
1		WARREN		24		0		2		27		36		4		20		55	
3		WASHINGTON		6		1		0		113		73		0		88		30	
3		WAYNE		6		0		0		36		18		0		8		10	
0		WEBSTER		4		0		1		53		27		0		33		13	
0		WORTH		3		0		0		2		4		0		6		22	
0		WRIGHT		11		0		11		47		30		3		36		39	
1		TOTAL		5,911		595		465		20,226		9,621		18		7,351		10,576	
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Missouri Department of Social Services
Serving the People of Missouri

TABLE 13. CHILDREN'S SERVICES EXPENDITURES FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES

INDEPENDENT	COUNTY						FCS/				
				FAMILY			ALTERNATIVE				
				PRESER-	RESIDENTIAL	CHILDREN'S	CARE CHILD	ADOPTION	PSYCHIATRIC		
		TOTAL	FOSTER CARE	VATION	TREATMENT	TREATMENT	CARE	SUBSIDY	DIVERSION	KIDS	LIVING
		1995	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
\$13,672	ADAIR	\$1,048,610	\$170,397	\$132,208	\$348,853	\$70,024	\$22,280	\$87,221	\$64,335	\$139,621	
\$0	ANDREW	\$74,763	\$30,791	\$5,973	\$1,130	\$5,358	\$0	\$21,676	\$9,078	\$757	
\$0	ATCHISON	\$7,001	\$3,893	\$0	\$0	\$0	\$0	\$3,108	\$0	\$0	
\$3,021	AUDRAIN	\$823,920	\$67,331	\$2,069	\$260,345	\$23,179	\$12,830	\$205,119	\$151,841	\$98,186	
\$0	BARRY	\$182,302	\$71,043	\$1,916	\$53,626	\$1,647	\$24	\$28,300	\$6,781	\$18,965	
\$750	BARTON	\$228,814	\$41,654	\$214	\$84,807	\$23,704	\$5,552	\$33,066	\$3,692	\$35,375	
\$2,741	BATES	\$254,414	\$36,408	\$75,930	\$63,146	\$13,238	\$4,417	\$18,300	\$9,798	\$30,436	
\$0	BENTON	\$86,003	\$14,516	\$676	\$52,432	\$2,939	\$2,856	\$0	\$0	\$12,583	
\$803	BOLLINGER	\$78,402	\$28,445	\$224	\$2,122	\$7,212	\$3,024	\$14,128	\$10,718	\$11,726	
\$12,299	BOONE	\$3,159,203	\$658,269	\$46,283	\$663,737	\$121,496	\$281,104	\$641,118	\$486,142	\$248,755	
\$9,185	BUCHANAN	\$1,046,647	\$134,738	\$123,568	\$134,085	\$90,222	\$12,542	\$297,081	\$127,148	\$118,078	
\$4,298	BUTLER	\$710,208	\$206,653	\$82,088	\$125,904	\$37,987	\$45,123	\$130,109	\$618	\$77,427	
\$0	CALDWELL	\$51,959	\$10,263	\$0	\$0	\$6,330	\$605	\$23,215	\$10,542	\$1,003	

CALLAWAY \$6,413	\$760,373	\$173,267	\$2,387	\$198,973	\$52,544	\$12,223	\$115,245	\$120,225	\$79,096
CAMDEN \$649	\$293,553	\$76,388	\$1,275	\$83,104	\$13,585	\$10,038	\$34,821	\$22,273	\$51,419
CAPE GIRARDEAU \$1,904	\$732,559	\$169,759	\$140,371	\$89,793	\$78,948	\$39,271	\$150,451	\$21,561	\$40,500
CARROLL \$0	\$51,424	\$3,417	\$0	\$0	\$3,585	\$492	\$20,059	\$0	\$23,870
CARTER \$159	\$65,313	\$14,311	\$141	\$29,676	\$862	\$257	\$6,969	\$2,067	\$10,871
CASS \$1,110	\$1,014,119	\$114,738	\$133,223	\$318,288	\$31,506	\$58,645	\$157,942	\$116,771	\$81,896
CEDAR \$1,643	\$251,567	\$48,183	\$1,504	\$106,898	\$9,349	\$9,827	\$41,387	\$2,174	\$30,602
CHARITON \$0	\$201,669	\$13,099	\$0	\$100,053	\$1,109	\$2,676	\$23,772	\$33,962	\$26,997
CHRISTIAN \$2,999	\$656,568	\$74,300	\$155,096	\$234,802	\$26,008	\$37,380	\$79,009	\$21,878	\$25,096
CLARK \$2,267	\$95,021	\$22,474	\$3,947	\$22,564	\$6,415	\$460	\$3,058	\$33,715	\$121
CLAY \$3,811	\$1,535,222	\$207,400	\$144,162	\$442,193	\$57,209	\$113,591	\$363,956	\$95,495	\$107,405
CLINTON \$2,994	\$347,599	\$60,031	\$46,389	\$48,072	\$17,145	\$25,745	\$97,795	\$2,079	\$47,350
COLE \$11,126	\$975,721	\$206,673	\$139,729	\$248,971	\$16,361	\$58,021	\$187,742	\$39,069	\$68,029
COOPER \$847	\$405,876	\$68,590	\$9,377	\$153,067	\$33,677	\$2,782	\$35,306	\$74,559	\$27,670
CRAWFORD \$880	\$135,654	\$67,078	\$0	\$25,610	\$11,366	\$0	\$8,725	\$1,183	\$20,811
DADE \$281	\$113,062	\$11,133	\$124	\$26,413	\$3,191	\$1,061	\$50,625	\$16,427	\$3,807
DALLAS \$0	\$90,733	\$12,420	\$662	\$19,478	\$35,987	\$1,048	\$11,852	\$0	\$9,285
DAVIESS \$109	\$155,228	\$24,126	\$22	\$49,277	\$2,783	\$2,168	\$18,754	\$33,635	\$24,354
DE KALB \$1,804	\$92,583	\$31,603	\$743	\$24,110	\$4,322	\$0	\$16,348	\$127	\$13,526
DENT \$1,089	\$106,428	\$23,585	\$126	\$7,887	\$4,280	\$0	\$45,350	\$0	\$24,111
DOUGLAS \$6,381	\$300,254	\$97,587	\$444	\$34,305	\$8,251	\$0	\$101,752	\$25,209	\$26,325
DUNKLIN \$5,005	\$455,778	\$130,776	\$75,706	\$38,388	\$40,113	\$5,036	\$92,388	\$24,068	\$44,300
FRANKLIN \$3,445	\$1,496,492	\$350,384	\$174,413	\$373,535	\$82,352	\$51,368	\$141,921	\$177,900	\$141,175
GASCONADE \$742	\$227,787	\$56,565	\$2,460	\$39,365	\$13,311	\$15,907	\$50,807	\$29,884	\$18,746
GENTRY \$120	\$81,933	\$5,465	\$0	\$25,581	\$1,075	\$0	\$20,715	\$24,122	\$4,854
GREENE \$33,166	\$4,985,570	\$1,298,811	\$150,816	\$1,587,381	\$70,539	\$245,997	\$856,395	\$410,832	\$331,633
GRUNDY \$2,336	\$142,743	\$61,543	\$3,733	\$14,033	\$4,650	\$8,445	\$457	\$1,541	\$46,006
HARRISON \$0	\$110,200	\$43,159	\$47	\$27,357	\$6,109	\$5,476	\$7,550	\$0	\$20,503

HENRY \$2,848	\$208,218	\$34,305	\$429	\$69,043	\$14,285	\$3,898	\$37,089	\$8,256	\$38,067
HICKORY \$164	\$122,903	\$4,833	\$0	\$11,036	\$9,120	\$0	\$75,566	\$10,674	\$11,510
HOLT \$0	\$24,894	\$2,128	\$0	\$5,162	\$3,713	\$2,164	\$11,727	\$0	\$0
HOWARD \$410	\$288,478	\$27,463	\$1,537	\$140,138	\$19,896	\$1,706	\$43,883	\$31,408	\$22,037
HOWELL \$805	\$637,676	\$149,622	\$40,887	\$213,222	\$13,435	\$20,474	\$73,786	\$27,996	\$97,449
IRON \$586	\$84,266	\$44,071	\$110	\$0	\$2,241	\$724	\$22,097	\$0	\$14,437
JACKSON \$55,562	\$15,864,038	\$3,098,753	\$621,996	\$4,702,662	\$1,259,337	\$1,462,031	\$3,089,923	\$727,802	\$845,972
JASPER \$21,903	\$1,447,355	\$353,699	\$88,673	\$411,288	\$51,605	\$37,535	\$175,271	\$112,141	\$195,239
JEFFERSON \$65,737	\$3,593,772	\$829,458	\$203,861	\$403,426	\$304,797	\$239,673	\$623,800	\$470,420	\$452,599
JOHNSON \$1,265	\$1,020,986	\$170,887	\$8,491	\$271,662	\$31,398	\$19,527	\$302,314	\$134,049	\$81,392
KNOX \$512	\$172,411	\$31,451	\$31	\$64,469	\$10,116	\$4,446	\$7,641	\$24,798	\$28,947
LACLEDE \$243	\$149,332	\$36,601	\$2,058	\$8,584	\$4,607	\$6,083	\$43,248	\$33,860	\$14,047
LAFAYETTE \$4,249	\$645,104	\$65,376	\$102,759	\$252,424	\$42,878	\$11,767	\$46,348	\$80,601	\$38,702
LAWRENCE \$453	\$536,613	\$130,959	\$139,428	\$126,045	\$28,582	\$5,914	\$32,159	\$13,987	\$59,086
LEWIS \$5,139	\$308,809	\$68,440	\$23,210	\$31,703	\$26,810	\$4,534	\$127,215	\$4,651	\$17,107
LINCOLN \$633	\$337,000	\$95,745	\$10,214	\$6,791	\$36,708	\$17,677	\$98,062	\$58,063	\$13,108
LINN \$221	\$225,168	\$43,550	\$27,784	\$13,431	\$13,283	\$5,173	\$44,107	\$55,295	\$22,324
LIVINGSTON \$1,839	\$333,359	\$52,887	\$2,163	\$163,532	\$12,118	\$9,368	\$59,713	\$1,663	\$30,075
MACON \$1,906	\$205,134	\$54,095	\$32	\$25,607	\$8,990	\$1,404	\$27,460	\$60,414	\$25,226
MADISON \$813	\$176,925	\$74,493	\$1,319	\$36,376	\$9,872	\$2,853	\$3,812	\$4,620	\$42,767
MARIES \$0	\$86,521	\$13,029	\$471	\$0	\$10,707	\$3,240	\$59,021	\$0	\$53
MARION \$2,690	\$180,627	\$51,183	\$619	\$75,291	\$10,349	\$4,674	\$9,293	\$6,162	\$20,367
MCDONALD \$922	\$479,918	\$95,487	\$9,994	\$201,792	\$11,955	\$7,460	\$93,661	\$36,700	\$21,948
MERCER \$868	\$131,666	\$35,705	\$0	\$39,886	\$576	\$6,348	\$13,991	\$0	\$34,293
MILLER \$848	\$222,689	\$47,168	\$661	\$72,224	\$6,126	\$3,232	\$26,295	\$32,173	\$33,963
MISSISSIPPI \$889	\$292,491	\$90,915	\$2,924	\$21,563	\$39,393	\$21,918	\$85,443	\$2,520	\$26,927
MONITEAU \$1,238	\$91,961	\$7,269	\$16	\$1,096	\$13,684	\$2,969	\$60,256	\$0	\$5,433
MONROE \$231	\$99,497	\$36,819	\$38	\$0	\$3,478	\$1,606	\$44,449	\$9,126	\$3,750

\$337	MONTGOMERY	\$612,765	\$80,103	\$171,675	\$101,550	\$38,509	\$17,406	\$112,233	\$29,439	\$61,512
\$0	MORGAN	\$97,456	\$28,562	\$906	\$6,503	\$10,923	\$6,195	\$37,564	\$0	\$6,802
\$4,556	NEW MADRID	\$311,063	\$108,959	\$1,729	\$61,322	\$4,068	\$11,489	\$77,797	\$4,068	\$37,075
\$0	NEWTON	\$577,290	\$234,221	\$4,409	\$80,764	\$29,773	\$23,128	\$87,572	\$35,412	\$82,011
\$385	NODAWAY	\$120,719	\$28,148	\$1,417	\$39,569	\$5,507	\$5,539	\$9,755	\$13,931	\$16,470
\$3,319	OREGON	\$289,207	\$70,118	\$0	\$112,294	\$16,906	\$6,017	\$517	\$26,457	\$53,579
\$231	OSAGE	\$83,140	\$18,443	\$151	\$41,561	\$6,988	\$3,173	\$0	\$6,936	\$5,657
\$4,016	OZARK	\$130,868	\$37,244	\$13	\$44,661	\$2,707	\$2,427	\$18,996	\$4,345	\$16,459
\$6,390	PEMISCOT	\$559,490	\$220,977	\$3,902	\$87,105	\$32,862	\$20,315	\$71,633	\$9,929	\$106,377
\$210	PERRY	\$290,949	\$66,937	\$337	\$59,832	\$569	\$4,692	\$115,895	\$25,747	\$16,730
\$4,803	PETTIS	\$1,152,798	\$178,578	\$150,967	\$277,172	\$44,728	\$21,083	\$242,784	\$144,469	\$88,213
\$2,744	PHELPS	\$547,254	\$123,154	\$2,434	\$117,213	\$66,808	\$18,310	\$184,771	\$17,704	\$14,116
\$618	PIKE	\$109,875	\$26,226	\$461	\$2,046	\$7,630	\$4,285	\$3,483	\$50,282	\$14,844
\$1,116	PLATTE	\$525,387	\$65,672	\$6,986	\$126,032	\$45,218	\$46,841	\$121,500	\$59,365	\$52,657
\$1,347	POLK	\$240,835	\$87,514	\$614	\$43,411	\$8,857	\$5,897	\$68,220	\$9,494	\$15,480
\$3,862	PULASKI	\$640,572	\$137,322	\$2,253	\$80,004	\$14,183	\$12,065	\$328,569	\$16,878	\$45,435
\$1,090	PUTNAM	\$98,420	\$7,631	\$0	\$38,859	\$3,171	\$1,678	\$13,694	\$13,249	\$19,048
\$495	RALLS	\$45,692	\$17,742	\$870	\$0	\$2,130	\$0	\$6,934	\$11,072	\$6,448
\$2,786	RANDOLPH	\$1,035,279	\$161,288	\$2,531	\$441,392	\$60,205	\$23,675	\$112,865	\$81,763	\$148,773
\$3,046	RAY	\$242,998	\$43,901	\$805	\$76,397	\$7,038	\$10,295	\$68,180	\$60	\$33,275
\$919	REYNOLDS	\$126,290	\$21,130	\$88,329	\$6	\$631	\$0	\$6,216	\$0	\$9,059
\$1,671	RIPLEY	\$109,486	\$53,719	\$1,437	\$4,744	\$2,347	\$14,632	\$23,336	\$6,928	\$672
\$2,978	SALINE	\$590,352	\$75,256	\$4,751	\$236,226	\$54,734	\$11,008	\$72,577	\$83,461	\$49,362
\$920	SCHUYLER	\$69,771	\$36,154	\$5	\$5,043	\$3,987	\$51	\$0	\$12,392	\$11,219
\$900	SCOTLAND	\$137,782	\$54,304	\$26	\$35,973	\$5,736	\$2,874	\$3,108	\$3,677	\$31,185
\$62,958	SCOTT	\$959,124	\$248,450	\$10,957	\$4,881	\$62,369	\$57,643	\$326,264	\$130,949	\$54,653
\$841	SHANNON	\$83,851	\$37,776	\$92	\$9,348	\$3,892	\$1,480	\$0	\$0	\$30,423
\$470	SHELBY	\$96,896	\$31,882	\$84	\$0	\$8,996	\$210	\$42,984	\$5,936	\$6,334

[illegible]

In addition to expenditures assigned to county offices, the following expenditures were reported in FY 1995.

[illegible]

\$0	PRIVATE AGENCIES	\$0	\$0	\$0	\$0	\$0	\$64,422	\$0	\$0	
\$1,022	JUVENILE COURT	\$32,235	\$0	\$12,666	\$900	\$0	\$0	\$0	\$43	
\$0	AREA/CENTRAL OFF.	\$0	\$8,779	\$0	\$399,253	\$0	\$0	\$0	\$0	
\$1,022	TOTAL	\$32,235	\$8,779	\$12,666	\$400,153	\$0	\$64,422	\$0	\$43	

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Missouri Department of Social Services
Serving the People of Missouri

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TABLE 14. CHILDREN'S SERVICES RECIPIENTS FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES

COUNTY	FOSTER CARE	FAMILY PRESER VATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARECHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING
ADAIR	103	28	19	102	25	24	21	45	25
ANDREW	14	9	2	11	0	7	1	2	0
ATCHISON	4	0	0	0	0	1	0	0	0
AUDRAIN	59	4	23	69	24	59	24	39	11
BARRY	48	11	5	7	3	12	4	12	0
BARTON	30	2	5	18	6	12	2	11	1
BATES	24	5	6	20	6	7	3	11	7
BENTON	27	4	4	8	8	0	0	6	0
BOLLINGER	28	7	2	30	6	4	2	11	5
BOONE	360	27	119	218	176	144	88	113	41
BUCHANAN	110	49	24	99	25	90	14	45	16
BUTLER	98	7	16	99	64	37	4	29	16
CALDWELL	10	0	0	11	1	8	1	2	0
CALLAWAY	99	7	18	79	10	36	21	38	15
CAMDEN	62	9	11	33	18	15	4	15	4
CAPE GIRARDEAU	118	71	20	140	67	49	11	24	14
CARROLL	5	0	0	9	5	10	0	5	0
CARTER	18	3	2	4	1	3	1	5	1
CASS	107	22	28	112	54	26	12	32	7
CEDAR	35	4	5	23	14	12	4	12	5
CHARITON	16	0	6	8	4	9	2	10	0
CHRISTIAN	83	34	30	62	39	27	6	26	15
CLARK	13	13	1	26	2	1	4	3	4
CLAY	177	36	78	98	82	80	10	86	16
CLINTON	40	16	5	30	19	20	2	19	4
COLE	134	24	22	48	74	48	12	34	13
COOPER	38	15	7	48	6	9	5	12	5
CRAWFORD	37	4	5	26	0	3	2	14	6
DADE	9	6	2	14	4	7	2	1	1
DALLAS	22	4	3	13	3	6	0	2	0
DAVISS	23	2	4	9	7	6	2	8	2
DE KALB	15	2	3	9	0	7	1	9	9
DENT	19	2	4	13	0	5	0	10	7
DOUGLAS	51	4	5	24	0	30	5	17	11
DUNKLIN	80	12	62	123	17	27	2	24	15
FRANKLIN	164	68	35	175	60	45	28	72	16
GASCONADE	49	6	9	27	17	12	7	11	3
GENTRY	8	0	5	3	0	8	4	2	3

GREENE	684	102	144	209	225	177	63	200	45
GRUNDY	33	10	3	8	14	1	1	15	5
HARRISON	40	1	4	15	9	4	0	11	0
HENRY	35	7	7	39	9	13	2	16	11
HICKORY	14	0	1	14	0	10	1	4	2
HOLT	5	0	1	8	3	4	1	0	0
HOWARD	25	3	13	36	4	14	5	15	4
HOWELL	126	16	41	56	50	20	8	47	8
IRON	21	5	1	11	1	7	0	6	3
JACKSON	1,544	105	546	1,093	920	692	133	261	78
JASPER	200	41	39	105	49	60	19	76	19
JEFFERSON	510	146	70	514	198	187	74	206	85
JOHNSON	101	28	24	73	35	68	12	34	4
KNOX	20	3	4	32	18	2	8	9	2
LACLEDE	25	11	2	25	11	7	3	8	2
LAFAYETTE	59	20	21	75	15	15	8	16	8
LAWRENCE	92	37	7	75	14	11	3	60	2
LEWIS	40	9	2	67	12	7	1	12	12
LINCOLN	48	19	5	82	24	31	8	6	3
LINN	24	6	5	39	6	18	4	7	4
LIVINGSTON	30	5	7	7	7	24	2	14	6
MACON	36	5	3	28	5	13	6	12	9
MADISON	31	5	5	32	3	3	2	11	4
MARIES	10	2	0	9	2	11	0	1	0
MARION	40	5	7	46	7	6	1	14	4
MCDONALD	83	26	14	38	25	23	7	15	4
MERCER	23	0	3	6	4	5	0	10	3
MILLER	47	7	8	32	7	10	6	13	6
MISSISSIPPI	60	11	6	89	41	35	1	20	5
MONITEAU	5	1	1	44	2	9	0	3	2
MONROE	19	1	0	17	3	6	3	6	2
MONTGOMERY	56	5	19	105	24	20	10	24	4
MORGAN	16	2	1	15	7	13	0	4	0
NEW MADRID	73	4	5	17	9	25	2	20	8
NEWTON	125	26	8	85	27	29	5	41	0
NODAWAY	32	7	5	13	7	5	2	4	4
OREGON	50	0	14	39	14	2	5	23	8
OSAGE	15	1	2	19	4	0	2	2	2
OZARK	25	1	6	11	5	7	3	9	8
PEMISCOT	127	8	9	164	24	26	4	34	17
PERRY	37	5	8	3	15	3	2	11	1
PETTIS	138	30	23	121	41	52	15	46	20
PHELPS	73	14	11	92	35	47	9	21	14
PIKE	19	5	3	34	8	3	4	7	2
PLATTE	51	12	10	85	27	41	11	23	10
POLK	56	3	6	26	18	24	3	7	6
PULASKI	118	12	7	40	21	93	4	24	17
PUTNAM	10	0	5	13	2	6	5	7	3
RALLS	12	4	0	12	1	4	3	2	3
RANDOLPH	146	10	46	132	30	39	18	61	11
RAY	25	14	5	13	6	21	2	11	6
REYNOLDS	13	2	3	5	0	2	0	6	3
RIPLEY	26	6	3	6	17	9	1	2	3
SALINE	66	32	26	105	15	14	15	25	9
SCHUYLER	24	5	1	17	5	0	3	6	3
SCOTLAND	24	2	2	31	8	3	5	10	1
SCOTT	85	13	14	145	79	113	18	23	43
SHANNON	31	2	3	24	1	0	0	14	3

SHELBY	18	2	0	24	1	8	1	4	2
ST CHARLES	181	47	28	169	115	95	36	76	15
ST CLAIR	16	6	5	7	4	3	0	7	0
ST FRANCOIS	110	45	9	142	15	38	14	20	19
ST LOUIS CITY	2,256	434	868	231	922	560	128	398	102
ST LOUIS COUNTY	1,141	171	420	478	514	479	73	273	82
STE GENEVIEVE	19	14	3	45	2	5	4	6	6
STODDARD	26	4	18	70	10	19	0	7	6
STONE	21	9	0	26	1	9	0	2	1
SULLIVAN	7	3	1	17	3	3	1	5	2
TANEY	96	9	19	41	19	28	11	35	13
TEXAS	48	7	34	59	4	28	0	12	9
VERNON	50	6	5	10	2	6	6	14	1
WARREN	49	10	16	77	21	12	11	20	4
WASHINGTON	69	7	10	20	7	17	3	13	8
WAYNE	19	3	1	7	6	2	0	4	1
WEBSTER	23	2	4	26	2	17	1	6	0
WORTH	6	0	0	3	3	4	0	0	0
WRIGHT	84	15	7	19	11	12	7	32	15
TOTAL	12,079	2,173	3,282	7,615	4,682	4,345	1,140	3,346	1,135

In addition to recipients assigned to county offices, the following recipients were reported in FY 1995.

	FOSTER CARE	FAMILY PRESER VATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING
PRIVATE AGENCIES	0	0	0	0	0	20	0	0	0
JUVENILE COURT	17	0	8	2	0	0	0	3	2
AREA/CENTRAL OFF.	0	1	0	410	0	0	0	0	
TOTAL	17	1	8	412	0	20	0	3	

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**TABLE 15. CHILD ABUSE/NEGLECT FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES**

	COUNTY	REPORTED INCIDENTS				REPORTED VICTIMS			
		SUBSTANTIATED		SUBSTANTIATED		SUBSTANTIATED		SUBSTANTIATED	
		PERCENT	INCIDENTS	PERCENT	VICTIMS	PERCENT	VICTIMS	PERCENT	VICTIMS
		CHANGE		CHANGE		CHANGE		CHANGE	
		1995	FROM 1994	NUMBER	PERCENT	1995	FROM 1994	NUMBER	PERCENT
29.5	ADAIR	178	-25.5	48	27.0	275	-24.9	81	29.5
9.4	ANDREW	114	-9.5	14	12.3	192	6.1	18	9.4
2.9	ATCHISON	44	37.5	2	4.5	69	35.3	2	2.9
17.6	AUDRAIN	208	-12.2	40	19.2	336	-6.9	59	17.6
9.4	BARRY	364	4.9	40	11.0	608	3.2	57	9.4
29.6	BARTON	126	-14.3	31	24.6	189	-13.3	56	29.6
18.5	BATES	185	2.8	40	21.6	302	10.2	56	18.5

18.6	BENTON		139		19.8		29		20.9		215		0.5		40	
29.9	BOLLINGER		82		-1.2		19		23.2		137		11.4		41	
17.8	BOONE		1,113		7.1		213		19.1		1,638		2.2		292	
15.1	BUCHANAN		1,140		4.9		182		16.0		1,856		4.0		281	
21.8	BUTLER		512		-6.6		108		21.1		812		-8.2		177	
23.0	CALDWELL		98		4.3		29		29.6		161		-1.2		37	
18.7	CALLAWAY		383		-8.2		69		18.0		573		-14.3		107	
27.6	CAMDEN		266		7.3		73		27.4		417		14.9		115	
16.8	CAPE GIRARDEAU		472		3.5		86		18.2		702		-0.6		118	
19.5	CARROLL		111		15.6		22		19.8		185		17.1		36	
11.9	CARTER		81		37.3		13		16.0		151		71.6		18	
25.3	CASS		638		-2.0		156		24.5		937		1.4		237	
26.6	CEDAR		138		12.2		34		24.6		218		13.5		58	
11.7	CHARITON		64		82.9		7		10.9		111		117.6		13	
25.3	CHRISTIAN		291		-8.5		81		27.8		475		-1.2		120	
8.5	CLARK		84		33.3		9		10.7		142		61.4		12	
21.9	CLAY		1,246		13.1		270		21.7		1,829		11.5		401	
31.7	CLINTON		161		2.5		55		34.2		252		9.6		80	
21.4	COLE		540		-7.8		106		19.6		791		-8.4		169	
20.8	COOPER		135		14.4		31		23.0		192		1.1		40	
	CRAWFORD		254		-7.0		31		12.2		389		-6.9		39	

10.0								
DADE		61	-19.7	19	31.1	114	-12.3	36
31.6								
DALLAS		107	-9.3	18	16.8	169	-1.7	27
16.0								
DAVIESS		84	13.5	20	23.8	152	17.8	29
19.1								
DE KALB		51	-31.1	8	15.7	76	-39.7	11
14.5								
DENT		186	12.0	20	10.8	313	11.4	29
9.3								
DOUGLAS		92	-5.2	27	29.3	149	4.9	43
28.9								
DUNKLIN		522	2.8	133	25.5	955	9.5	250
26.2								
FRANKLIN		900	-6.0	132	14.7	1,307	-10.5	163
12.5								
GASCONADE		113	-16.3	28	24.8	181	-14.2	48
26.5								
GENTRY		36	-20.0	10	27.8	51	-33.8	21
41.2								
GREENE		2,447	4.0	577	23.6	3,869	4.0	909
23.5								
GRUNDY		151	12.7	15	9.9	261	25.5	18
6.9								
HARRISON		66	-17.5	18	27.3	121	3.4	40
33.1								
HENRY		281	14.2	78	27.8	439	14.9	133
30.3								
HICKORY		90	34.3	25	27.8	162	55.8	38
23.5								
HOLT		43	-8.5	11	25.6	73	-15.1	15
20.5								
HOWARD		84	-6.7	17	20.2	124	-6.1	22
17.7								
HOWELL		331	-19.7	71	21.5	569	-15.2	106
18.6								
IRON		157	4.7	16	10.2	291	20.2	26
8.9								
JACKSON		7,560	4.6	1,805	23.9	12,962	5.4	3,095
23.9								

16.1	JASPER	1,288	-7.7	240	18.6	2,068	-8.7	333
19.1	JEFFERSON	1,773	-8.6	331	18.7	2,744	-9.2	525
17.6	JOHNSON	392	-3.7	63	16.1	613	-7.4	108
19.2	KNOX	49	-10.9	9	18.4	73	-15.1	14
27.8	LACLEDE	315	18.4	84	26.7	500	24.4	139
20.5	LAFAYETTE	299	8.7	63	21.1	448	4.9	92
17.9	LAWRENCE	335	6.7	62	18.5	513	2.4	92
21.4	LEWIS	101	12.2	24	23.8	173	30.1	37
20.6	LINCOLN	343	9.6	79	23.0	540	18.9	111
13.9	LINN	115	8.5	15	13.0	180	9.8	25
27.3	LIVINGSTON	125	26.3	31	24.8	187	25.5	51
13.5	MACON	100	-13.8	17	17.0	148	-11.4	20
27.0	MADISON	136	18.3	36	26.5	237	24.7	64
31.5	MARIES	45	-23.7	13	28.9	89	6.0	28
19.9	MARION	362	0.8	75	20.7	558	0	111
24.6	MCDONALD	208	-19.1	46	22.1	329	-12.7	81
24.5	MERCER	36	-10.0	7	19.4	49	2.1	12
20.1	MILLER	281	-2.4	56	19.9	443	-4.9	89
34.8	MISSISSIPPI	134	0.8	44	32.8	230	12.2	80
8.5	MONITEAU	87	22.5	5	5.7	130	54.8	11
	MONROE	59	13.5	5	8.5	79	-3.7	5

6.3	MONTGOMERY	147	14.0	50	34.0	240	17.1	92
38.3	MORGAN	171	-2.3	45	26.3	271	-4.6	55
20.3	NEW MADRID	282	6.4	68	24.1	518	6.8	133
25.7	NEWTON	457	-6.4	131	28.7	716	-8.4	216
30.2	NODAWAY	153	9.3	18	11.8	232	-6.5	27
11.6	OREGON	100	0	14	14.0	165	3.8	20
12.1	OSAGE	64	30.6	18	28.1	90	21.6	29
32.2	OZARK	69	-6.8	14	20.3	114	-9.5	30
26.3	PEMISCOT	456	-2.8	133	29.2	887	4.1	242
27.3	PERRY	126	12.5	18	14.3	189	11.2	34
18.0	PETTIS	491	2.7	97	19.8	751	-2.3	141
18.8	PHELPS	383	2.7	86	22.5	675	15.0	138
20.4	PIKE	155	-4.3	20	12.9	246	-3.1	27
11.0	PLATTE	398	-6.6	102	25.6	531	-15.2	137
25.8	POLK	270	20.5	69	25.6	443	28.8	99
22.3	PULASKI	561	18.9	116	20.7	882	19.0	173
19.6	PUTNAM	40	0	9	22.5	58	-3.3	10
17.2	RALLS	71	14.5	11	15.5	99	8.8	13
13.1	RANDOLPH	279	-24.6	75	26.9	433	-28.0	135
31.2	RAY	197	-3.4	54	27.4	304	-2.6	86
28.3								

25.9	REYNOLDS		101		38.4		22		21.8		162		36.1		42	
16.2	RIPLEY		190		21.8		30		15.8		291		7.8		47	
21.5	SALINE		323		19.6		72		22.3		489		12.9		105	
22.7	SCHUYLER		46		-13.2		11		23.9		75		-17.6		17	
28.9	SCOTLAND		37		-7.5		10		27.0		45		-13.5		13	
14.9	SCOTT		498		-4.4		79		15.9		821		-7.0		122	
14.6	SHANNON		62		-16.2		13		21.0		96		-23.8		14	
14.0	SHELBY		67		34.0		10		14.9		100		28.2		14	
17.0	ST CHARLES		1,804		-1.7		316		17.5		2,754		-0.2		467	
22.8	ST CLAIR		80		-4.8		21		26.2		123		-15.8		28	
21.1	ST FRANCOIS		791		5.9		170		21.5		1,194		0.6		252	
21.0	ST LOUIS CITY		5,940		-2.6		1,399		23.6		11,391		-3.4		2,387	
18.8	ST LOUIS COUNTY		5,103		-1.2		964		18.9		7,564		-2.8		1,424	
19.9	STE GENEVIEVE		139		37.6		29		20.9		206		47.1		41	
16.6	STODDARD		266		19.3		48		18.0		429		24.0		71	
18.1	STONE		216		8.0		46		21.3		337		2.4		61	
32.3	SULLIVAN		26		-23.5		8		30.8		31		-40.4		10	
28.1	TANEY		343		1.5		102		29.7		584		4.5		164	
13.7	TEXAS		264		7.3		44		16.7		444		6.5		61	
34.0	VERNON		293		1.4		105		35.8		476		-0.8		162	
	WARREN		201		-2.9		56		27.9		320		3.6		91	

28.4								
WASHINGTON		273	-4.9	54	19.8	462	-4.7	88
19.0								
WAYNE		137	18.1	25	18.2	212	-4.9	36
17.0								
WEBSTER		270	10.7	46	17.0	435	14.8	55
12.6								
WORTH		21	40.0	0	0.0	38	40.7	0
0.0								
WRIGHT		271	2.3	92	33.9	466	1.5	134
28.8								
TOTAL		51,744	0.8	11,111	21.5	84,212	0.7	17,590
20.9								

In addition to incidents assigned to county offices, the following incidents were reported in FY 1995.

	REPORTED INCIDENTS	SUBSTANTIATED INCIDENTS		REPORTED VICTIMS	SUBSTANTIATED VICTIMS	
	1995	NUMBER	PERCENT	1995	NUMBER	PERCENT
OUT OF HOME INVEST.	1,755	283	16.1%	2,497	409	16.4%
AREA OFFICES	56	12	21.4%	85	18	21.2%
COURT INVEST.	3	1	33.3%	3	1	33.3%
OUT OF STATE	121	0	0%	141	0	0%
TOTAL	1,935	296	15.3%	2,726	428	15.7%

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TABLE 16. FUTURES PARTICIPANTS BY TARGET GROUPS FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES

	COUNTY		RECEIVING	UNDER 24 YRS	WITHIN TWO	
			AFDC 36 OF	NOT HS	YEARS OF	
	TOTAL	LAST 60	GRADUATE/NO	INELIGIBILI-	NO TARGET	
	PARTICIPANTS	MONTHS	WORK	TY	GROUP	
7	ADAIR	39	23	9	0	
15	ANDREW	19	4	0	0	
4	ATCHISON	9	3	2	0	
27	AUDRAIN	74	38	7	2	
71	BARRY	135	39	20	5	

18	BARTON	37	6	13	0
40	BATES	104	48	14	2
41	BENTON	65	19	5	0
21	BOLLINGER	44	10	11	2
119	BOONE	287	125	43	0
202	BUCHANAN	457	177	74	4
100	BUTLER	316	148	62	6
22	CALDWELL	42	12	8	0
40	CALLAWAY	64	19	4	1
35	CAMDEN	63	12	16	0
65	CAPE GIRARDEAU	156	58	28	5
19	CARROLL	40	17	4	0
27	CARTER	57	24	5	1
79	CASS	169	57	33	0
27	CEDAR	62	25	9	1
9	CHARITON	29	16	3	1
45	CHRISTIAN	70	11	13	1
	CLARK	36	10	6	3

17						
	CLAY		240	79	39	2
120						
	CLINTON		22	9	2	0
11						
	COLE		102	23	27	1
51						
	COOPER		49	26	3	2
18						
	CRAWFORD		86	31	15	0
40						
	DADE		24	11	4	1
8						
	DALLAS		122	56	11	6
49						
	DAVIESS		46	10	9	0
27						
	DE KALB		20	8	3	0
9						
	DENT		86	36	13	1
36						
	DOUGLAS		47	20	10	0
17						
	DUNKLIN		437	208	77	7
145						
	FRANKLIN		331	79	59	4
189						
	GASCONADE		41	12	9	0
20						
	GENTRY		3	1	0	0
2						
	GREENE		373	201	55	0
117						
	GRUNDY		47	19	5	1
22						

17	HARRISON	37	17	3	0
44	HENRY	105	43	17	1
23	HICKORY	41	13	4	1
2	HOLT	2	0	0	0
4	HOWARD	18	12	2	0
82	HOWELL	144	35	24	3
36	IRON	80	34	8	2
794	JACKSON	2,713	1,403	490	26
181	JASPER	354	108	60	5
321	JEFFERSON	569	157	84	7
84	JOHNSON	160	58	18	0
9	KNOX	19	5	4	1
35	LACLEDE	92	37	16	4
49	LAFAYETTE	96	33	14	0
48	LAWRENCE	92	26	18	0
29	LEWIS	54	17	7	1
63	LINCOLN	108	30	15	0
	LINN	55	24	4	2

25					
	LIVINGSTON		53	14	11
27					
	MACON		53	23	6
23					
	MADISON		54	24	3
27					
	MARIES		13	7	2
4					
	MARION		158	45	32
76					
	MCDONALD		94	18	14
58					
	MERCER		20	6	1
13					
	MILLER		64	24	6
31					
	MISSISSIPPI		109	46	31
30					
	MONITEAU		28	6	4
16					
	MONROE		24	10	2
10					
	MONTGOMERY		61	13	14
33					
	MORGAN		74	29	11
32					
	NEW MADRID		168	95	22
48					
	NEWTON		122	39	15
66					
	NODAWAY		37	20	3
13					
	OREGON		38	12	5
21					

5	OSAGE	7	1	1	0
14	OZARK	32	15	1	2
74	PEMISCOT	255	132	39	10
16	PERRY	25	5	4	0
84	PETTIS	180	63	31	2
55	PHELPS	123	49	17	2
36	PIKE	66	20	10	0
44	PLATTE	83	24	14	1
48	POLK	112	53	11	0
65	PULASKI	139	52	20	2
13	PUTNAM	20	4	2	1
17	RALLS	29	11	1	0
66	RANDOLPH	157	62	22	7
45	RAY	91	31	14	1
26	REYNOLDS	47	13	8	0
65	RIPLEY	154	65	21	3
17	SALINE	64	31	15	1
	SCHUYLER	14	2	0	0

12						
	SCOTLAND		25	4	5	0
16						
	SCOTT		238	93	41	4
100						
	SHANNON		33	11	2	0
20						
	SHELBY		14	5	0	0
9						
	ST CHARLES		467	151	92	6
218						
	ST CLAIR		58	31	3	0
24						
	ST FRANCOIS		298	87	59	1
151						
	ST LOUIS CITY		2,643	1,520	540	31
552						
	ST LOUIS COUNTY		1,626	816	361	12
437						
	STE GENEVIEVE		42	14	6	0
22						
	STODDARD		154	56	26	10
62						
	STONE		52	11	8	0
33						
	SULLIVAN		26	9	2	0
15						
	TANEY		36	10	7	0
19						
	TEXAS		126	44	20	2
60						
	VERNON		75	32	15	4
24						
	WARREN		74	31	8	0
35						

128	WASHINGTON	324	141	47	8
71	WAYNE	114	24	16	3
33	WEBSTER	57	16	7	1
0	WORTH	4	2	2	0
32	WRIGHT	81	33	13	3
7,068	TOTAL	18,524	7,987	3,211	258

Count of FUTURES participants is based upon the number of individuals active on the last day of any month.

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Department of Social Services

Missouri Department of Social Services Serving the People of Missouri

Executive Summary *Division of Medical Services*

Division of Medical Services

Missouri Division of Medical Services
615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees. The Missouri Medicaid program, jointly funded by the state and federal governments, provides a wide variety of services (e.g., physicians' services, prescription drugs, inpatient and outpatient hospital services, skilled nursing care), to public assistance recipients within defined program benefits and limitations. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

- Since FY 1991, Medicaid paid claims have increased 86.7% from \$1,102,659,304 to \$2,059,082,901. The increase from FY 1994 to FY 1995 was 13.2% ([Table 17](#)). Hospitals and nursing facilities comprised the largest categories of Medicaid expenditures with \$597,197,635 and \$492,866,372 respectively.

- Based on the number of recipients, the most used services during FY 1995 were pharmacy (223,585 recipients per month) and physician related (220,669 recipients per month) ([Table 18](#)).

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Missouri Department of Social Services
Serving the People of Missouri

To the [Division of Medical Services](#) overview.

TABLE 17. MEDICAID PAID CLAIMS FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES

COUNTY	MEDICAID PAID CLAIMS											
		PERCENT										
		CHANGE	NURSING		DENTAL		PHYSICIAN	ALTERNATIVE	MENTAL	STATE	OTHER	
	DOLLARS	FROM 1994	FACILITIES	HOSPITALS	SERVICES	PHARMACY	RELATED	SERVICES	HEALTH	INSTITUTIONS	SERVICES	
ADAIR	\$12,050,095	14.0	\$3,268,025	\$2,020,684	\$43,480	\$1,813,332	\$1,092,867	\$464,767	\$2,866,110	\$49,718		
\$431,112												
ANDREW	\$4,129,689	16.2	\$1,577,839	\$864,354	\$41,014	\$570,762	\$521,095	\$118,869	\$268,482	\$10,977		
\$156,297												
ATCHISON	\$2,291,775	22.4	\$1,146,294	\$357,346	\$12,056	\$332,466	\$219,247	\$44,441	\$74,315	\$38,938		
\$66,672												
AUDRAIN	\$9,056,886	20.4	\$2,619,489	\$2,750,430	\$41,860	\$1,330,812	\$928,415	\$210,827	\$858,161	\$317		
\$316,575												
BARRY	\$11,951,768	17.0	\$3,420,726	\$2,965,495	\$81,341	\$1,748,955	\$1,312,519	\$688,728	\$1,169,713	\$89,218		
\$475,073												
BARTON	\$4,140,293	14.1	\$903,973	\$1,141,393	\$35,714	\$735,727	\$480,320	\$189,093	\$477,781	\$7,318		
\$168,974												
BATES	\$7,094,256	9.3	\$2,496,664	\$2,072,190	\$28,679	\$902,551	\$849,830	\$122,576	\$290,580	\$89,915		
\$241,271												
BENTON	\$6,557,449	19.9	\$2,009,891	\$1,845,021	\$77,060	\$1,047,440	\$727,911	\$158,434	\$351,085	\$578		
\$340,029												
BOLLINGER	\$4,435,186	14.9	\$1,088,183	\$1,082,914	\$55,388	\$862,161	\$542,685	\$480,007	\$143,922	\$14,013		
\$165,913												
BOONE	\$37,277,754	13.1	\$5,025,942	\$14,219,073	\$125,621	\$3,800,658	\$4,247,220	\$1,172,886	\$6,462,744	\$496,528		
\$1,727,082												
BUCHANAN	\$38,728,804	19.6	\$7,735,933	\$12,023,346	\$379,760	\$5,197,467	\$5,375,153	\$1,228,778	\$4,121,222	\$965,261		
\$1,701,884												
BUTLER	\$30,379,184	5.6	\$5,997,530	\$6,913,164	\$181,063	\$5,093,694	\$3,325,464	\$2,516,136	\$2,729,030	\$2,730,067		
\$893,036												
CALDWELL	\$3,133,933	27.6	\$1,198,564	\$840,995	\$38,211	\$451,367	\$403,750	\$66,745	\$43,983	\$27		
\$90,291												
CALLAWAY	\$14,693,874	44.7	\$2,455,291	\$7,672,662	\$65,300	\$1,343,426	\$1,347,149	\$183,877	\$817,196	\$315,832		
\$493,141												
CAMDEN	\$8,870,320	8.8	\$2,433,088	\$2,490,316	\$71,704	\$1,237,034	\$1,247,457	\$241,333	\$707,730	\$78,806		
\$362,852												
CAPE GIRARDEAU	\$21,228,044	19.8	\$6,587,632	\$5,001,621	\$200,531	\$2,993,317	\$2,224,418	\$1,056,846	\$2,278,667	\$167,428		
\$717,584												
CARROLL	\$5,018,640	19.5	\$1,584,213	\$1,464,406	\$52,523	\$656,526	\$548,193	\$72,831	\$458,925	\$2,862		
\$178,161												
CARTER	\$3,747,069	9.5	\$756,421	\$903,465	\$54,428	\$705,057	\$582,063	\$428,147	\$183,613	\$0		
\$133,875												
CASS	\$17,967,590	12.3	\$6,050,695	\$5,098,460	\$126,458	\$2,530,179	\$1,961,645	\$466,404	\$1,226,374	\$29,313		

\$478,062											
CEDAR		\$6,149,410	14.1	\$1,883,869	\$1,443,260	\$51,671	\$845,820	\$738,507	\$136,608	\$679,136	\$138,997
\$231,542											
CHARITON		\$3,576,466	5.3	\$1,950,940	\$633,261	\$18,865	\$445,385	\$293,866	\$79,531	\$74,635	\$12,306
\$67,677											
CHRISTIAN		\$12,078,723	21.4	\$3,302,637	\$3,205,783	\$85,189	\$2,016,699	\$1,603,221	\$577,591	\$767,407	\$60,902
\$459,294											
CLARK		\$2,579,215	11.5	\$1,006,737	\$599,207	\$15,073	\$457,901	\$286,028	\$123,363	\$38,819	\$87
\$52,000											
CLAY		\$34,367,291	9.8	\$12,281,263	\$9,011,800	\$278,434	\$4,347,109	\$3,338,059	\$725,847	\$3,244,818	\$75,620
\$1,064,341											
CLINTON		\$4,559,909	22.1	\$1,621,730	\$1,146,746	\$47,436	\$592,565	\$541,951	\$81,468	\$298,419	\$44,910
\$184,684											
COLE		\$18,893,798	13.9	\$5,139,962	\$5,327,107	\$102,059	\$2,288,365	\$1,939,591	\$538,688	\$2,814,233	\$126,463
\$617,330											
COOPER		\$6,523,087	15.7	\$2,422,995	\$1,831,738	\$28,049	\$720,097	\$575,701	\$92,876	\$646,134	\$29,324
\$176,173											
CRAWFORD		\$7,676,985	15.7	\$1,683,677	\$2,288,373	\$82,120	\$1,646,326	\$1,149,836	\$446,877	\$156,468	\$1,353
\$221,955											
DADE		\$3,908,299	22.0	\$1,339,344	\$955,529	\$32,976	\$649,092	\$480,617	\$95,632	\$178,972	\$5,025
\$171,112											
DALLAS		\$5,930,536	16.3	\$1,329,354	\$1,950,204	\$54,309	\$938,395	\$870,301	\$232,297	\$268,985	\$0
\$286,691											
DAVIESS		\$2,507,290	42.7	\$841,155	\$784,441	\$54,008	\$305,615	\$296,327	\$65,391	\$91,413	\$0
\$68,940											
DE KALB		\$4,370,275	12.3	\$1,730,889	\$733,244	\$31,638	\$583,931	\$407,724	\$124,681	\$578,666	\$78,731
\$100,771											
DENT		\$7,671,581	8.4	\$2,456,647	\$1,940,838	\$94,274	\$1,121,646	\$956,608	\$445,527	\$409,573	\$7,155
\$239,313											
DOUGLAS		\$5,201,496	22.8	\$1,079,303	\$1,392,638	\$52,334	\$1,093,391	\$745,452	\$198,307	\$438,685	\$0
\$201,386											
DUNKLIN		\$28,902,499	13.3	\$8,000,030	\$6,572,511	\$268,608	\$5,618,172	\$3,494,542	\$3,063,652	\$978,649	\$4,087
\$902,248											
FRANKLIN		\$24,547,017	9.4	\$8,778,519	\$6,462,034	\$214,301	\$3,401,126	\$2,512,217	\$678,067	\$1,662,395	\$48,014
\$790,344											
GASCONADE		\$4,611,114	10.8	\$2,441,499	\$805,095	\$24,071	\$568,677	\$329,879	\$180,340	\$143,454	\$620
\$117,479											
GENTRY		\$4,373,624	12.3	\$1,857,863	\$654,893	\$29,743	\$518,733	\$354,907	\$148,596	\$595,241	\$124
\$213,524											
GREENE		\$72,988,690	12.7	\$18,342,970	\$20,980,392	\$536,756	\$10,154,679	\$10,011,776	\$2,663,066	\$6,919,968	\$101,691
\$3,277,392											
GRUNDY		\$5,109,891	12.9	\$2,265,991	\$1,092,786	\$26,443	\$784,462	\$485,966	\$164,269	\$163,476	\$9,513
\$116,985											
HARRISON		\$4,470,205	10.4	\$1,647,379	\$958,637	\$34,940	\$654,386	\$350,369	\$43,826	\$573,072	\$1,830
\$205,766											
HENRY		\$9,482,498	7.9	\$2,753,702	\$2,197,715	\$103,478	\$1,383,654	\$915,749	\$376,610	\$1,414,999	\$5,439
\$331,152											
HICKORY		\$4,034,845	3.6	\$1,439,294	\$957,641	\$38,598	\$658,398	\$558,106	\$76,922	\$158,032	\$21,625
\$126,229											
HOLT		\$2,229,326	18.9	\$1,161,616	\$372,703	\$14,924	\$328,661	\$230,113	\$65,598	\$2,012	\$0
\$53,699											
HOWARD		\$5,228,873	5.9	\$1,721,551	\$1,122,828	\$11,571	\$558,950	\$438,601	\$254,464	\$877,352	\$34,527
\$209,029											
HOWELL		\$18,601,012	8.1	\$7,187,440	\$3,304,708	\$102,707	\$3,068,856	\$2,622,761	\$852,849	\$936,028	\$0
\$525,663											
IRON		\$8,503,109	26.5	\$2,527,173	\$2,457,888	\$64,229	\$1,390,693	\$941,295	\$465,432	\$289,470	\$51,535
\$315,394											
JACKSON		\$243,592,475	13.9	\$51,708,055	\$71,834,018	\$2,219,149	\$28,302,170	\$53,416,650	\$5,397,646	\$17,878,370	\$5,180,757
\$7,655,660											
JASPER		\$40,553,341	15.2	\$8,457,512	\$10,275,290	\$564,659	\$6,571,384	\$5,114,516	\$2,868,157	\$4,988,158	\$167,117
\$1,546,548											
JEFFERSON		\$46,102,994	12.1	\$10,507,698	\$14,967,560	\$344,068	\$6,628,327	\$6,345,245	\$1,651,562	\$3,505,056	\$306,563
\$1,846,915											

JOHNSON	\$11,209,098	24.3	\$2,612,643	\$3,725,451	\$104,465	\$1,609,579	\$1,500,656	\$345,451	\$875,997	\$51,263
\$383,593 KNOX	\$2,143,482	23.6	\$496,122	\$596,695	\$8,567	\$457,245	\$239,119	\$171,682	\$110,208	\$4,668
\$59,176 LACLEDE	\$11,886,175	21.1	\$2,905,557	\$3,065,995	\$109,206	\$2,201,979	\$1,777,398	\$529,229	\$899,527	\$14,270
\$383,014 LAFAYETTE	\$22,763,123	11.4	\$3,869,386	\$3,304,887	\$88,008	\$1,742,233	\$1,153,755	\$224,134	\$1,627,253	\$10,413,932
\$339,535 LAWRENCE	\$13,100,128	15.6	\$3,847,150	\$3,920,187	\$102,717	\$1,802,160	\$1,466,353	\$581,175	\$840,778	\$20,037
\$519,571 LEWIS	\$3,678,011	11.2	\$1,926,258	\$570,535	\$29,183	\$544,733	\$353,662	\$126,694	\$32,608	\$0
\$94,338 LINCOLN	\$10,763,245	14.5	\$3,385,802	\$2,862,604	\$50,297	\$1,546,052	\$1,075,620	\$471,739	\$977,305	\$44,232
\$349,594 LINN	\$6,469,090	18.0	\$2,322,344	\$2,039,738	\$26,538	\$854,478	\$586,164	\$323,003	\$138,781	\$2,716
\$175,328 LIVINGSTON	\$7,274,415	18.6	\$2,591,604	\$1,816,078	\$45,788	\$1,254,826	\$690,895	\$171,839	\$479,317	\$11,709
\$212,359 MACON	\$7,870,908	15.9	\$3,200,250	\$1,755,991	\$29,860	\$982,020	\$673,672	\$286,507	\$751,639	\$174
\$190,795 MADISON	\$7,270,294	15.5	\$2,923,095	\$1,650,047	\$52,784	\$1,309,967	\$753,850	\$241,589	\$139,790	\$-7,155
\$206,327 MARIES	\$3,656,853	14.6	\$1,503,501	\$836,799	\$25,450	\$564,653	\$399,597	\$109,459	\$109,859	\$0
\$107,535 MARION	\$16,225,486	13.6	\$5,057,663	\$2,628,345	\$148,571	\$2,011,156	\$1,451,513	\$1,062,666	\$3,113,555	\$9,163
\$742,854 MCDONALD	\$7,969,953	17.7	\$1,453,004	\$1,997,702	\$81,208	\$1,399,068	\$1,317,214	\$556,777	\$914,487	\$0
\$250,493 MERCER	\$1,247,312	-0.4	\$512,529	\$314,010	\$7,285	\$193,115	\$124,607	\$18,634	\$43,184	\$0
\$33,948 MILLER	\$9,330,069	13.0	\$2,379,945	\$3,050,522	\$93,806	\$1,452,082	\$1,310,480	\$255,520	\$538,215	\$10,617
\$238,882 MISSISSIPPI	\$10,712,567	8.2	\$3,324,290	\$2,692,196	\$137,095	\$1,966,567	\$1,441,437	\$667,177	\$155,397	\$82,693
\$245,715 MONITEAU	\$3,411,662	19.7	\$1,240,665	\$1,073,727	\$20,020	\$526,757	\$339,201	\$69,879	\$58,375	\$2,455
\$80,583 MONROE	\$3,512,716	20.0	\$933,512	\$858,670	\$16,765	\$386,750	\$321,683	\$204,718	\$576,893	\$39,383
\$174,342 MONTGOMERY	\$6,323,229	13.5	\$2,491,459	\$1,557,464	\$25,028	\$783,504	\$532,858	\$359,778	\$365,627	\$8,714
\$198,797 MORGAN	\$7,188,972	10.4	\$2,247,370	\$2,092,265	\$65,465	\$1,110,138	\$833,750	\$216,599	\$377,927	\$25,920
\$219,538 NEW MADRID	\$17,016,049	12.3	\$5,635,445	\$3,748,903	\$156,798	\$2,732,148	\$2,285,521	\$1,635,525	\$274,600	\$69,468
\$477,641 NEWTON	\$17,234,339	11.6	\$6,410,490	\$3,264,904	\$182,408	\$2,154,427	\$1,976,108	\$709,810	\$1,903,123	\$74,665
\$558,404 NODAWAY	\$5,782,624	29.2	\$2,063,392	\$1,151,573	\$53,288	\$695,033	\$682,181	\$219,950	\$619,240	\$4,773
\$293,194 OREGON	\$5,529,550	16.3	\$1,296,567	\$1,101,399	\$29,906	\$1,049,837	\$813,701	\$516,541	\$513,606	\$0
\$207,993 OSAGE	\$3,351,489	18.3	\$1,367,597	\$960,158	\$20,648	\$438,117	\$268,223	\$107,140	\$93,268	\$12,106
\$84,232 OZARK	\$4,310,877	15.6	\$1,376,100	\$850,704	\$44,713	\$684,040	\$712,877	\$322,416	\$230,097	\$696
\$89,234 PEMISCOT	\$20,234,725	9.1	\$4,301,401	\$5,196,713	\$299,285	\$3,591,251	\$2,664,887	\$3,001,261	\$687,046	\$356
\$492,525 PERRY	\$5,926,968	13.3	\$2,216,514	\$1,082,072	\$50,672	\$707,362	\$664,240	\$299,789	\$668,113	\$58,578

PLATTE \$341,766	\$12,250,885	15.8	\$4,275,591	\$3,400,860	\$86,413	\$1,357,383	\$1,107,160	\$294,740	\$1,211,194	\$175,778
POLK \$447,634	\$11,026,988	23.7	\$3,196,573	\$2,898,406	\$84,180	\$1,446,450	\$1,518,883	\$288,964	\$1,137,459	\$8,439
PULASKI \$391,186	\$10,934,847	13.9	\$3,076,807	\$3,354,961	\$64,036	\$1,505,830	\$1,829,283	\$391,555	\$295,000	\$26,189
PUTNAM \$175,344	\$2,016,588	16.3	\$579,248	\$554,743	\$10,875	\$333,883	\$247,211	\$67,997	\$47,287	\$0
RALLS \$106,596	\$2,809,486	-11.3	\$802,983	\$628,202	\$32,488	\$494,374	\$309,029	\$146,759	\$288,968	\$87
RANDOLPH \$331,755	\$13,350,036	22.8	\$4,135,445	\$4,181,128	\$41,728	\$1,856,016	\$1,706,399	\$481,163	\$471,569	\$144,833
RAY \$149,095	\$6,403,369	20.3	\$1,671,016	\$2,154,970	\$60,018	\$935,947	\$678,725	\$129,713	\$620,067	\$3,818
REYNOLDS \$169,324	\$4,397,343	17.9	\$886,344	\$1,336,159	\$42,912	\$775,764	\$619,960	\$342,426	\$186,467	\$37,987
RIPLEY \$300,290	\$9,659,563	5.9	\$1,769,094	\$2,532,500	\$86,699	\$1,926,035	\$1,254,799	\$1,173,651	\$616,495	\$0
SALINE \$1,043,455	\$31,992,393	3.5	\$1,922,354	\$3,276,812	\$93,325	\$1,813,863	\$1,505,433	\$474,543	\$2,662,850	\$19,199,758
SCHUYLER \$57,547	\$2,119,630	16.4	\$662,981	\$622,574	\$7,735	\$312,080	\$214,201	\$212,876	\$29,636	\$0
SCOTLAND \$57,742	\$2,679,428	7.3	\$1,135,491	\$516,379	\$9,205	\$374,536	\$230,880	\$320,983	\$34,212	\$0
SCOTT \$684,762	\$24,186,355	10.3	\$5,350,642	\$6,046,021	\$222,222	\$4,102,887	\$2,945,086	\$1,386,999	\$1,466,575	\$1,981,161
SHANNON \$97,325	\$4,332,525	9.0	\$1,035,734	\$1,093,003	\$58,118	\$908,304	\$752,761	\$297,972	\$89,308	\$0
SHELBY \$85,353	\$2,570,361	9.7	\$1,149,769	\$455,271	\$17,691	\$359,049	\$259,816	\$101,057	\$141,787	\$568
ST CHARLES \$1,287,234	\$45,235,714	15.0	\$8,618,706	\$10,908,170	\$310,833	\$4,994,861	\$4,309,604	\$1,235,675	\$8,409,227	\$5,161,404
ST CLAIR \$126,231	\$4,118,229	3.2	\$1,500,654	\$1,137,842	\$37,996	\$602,273	\$452,398	\$55,036	\$191,821	\$13,978
ST FRANCOIS \$925,719	\$27,489,860	15.8	\$7,107,506	\$7,885,232	\$270,721	\$4,633,493	\$3,372,500	\$2,129,540	\$694,431	\$470,718
ST LOUIS CITY \$7,947,592	\$301,098,783	9.4	\$35,919,547	\$129,141,700	\$2,486,842	\$27,150,588	\$43,129,194	\$13,719,417	\$11,657,603	\$29,946,300
ST LOUIS COUNTY \$7,026,124	\$234,368,756	14.6	\$64,967,580	\$66,325,138	\$1,604,884	\$24,155,201	\$25,119,175	\$8,025,706	\$23,502,362	\$13,642,586
STE GENEVIEVE \$198,274	\$5,157,454	17.6	\$1,606,920	\$1,214,780	\$40,797	\$712,679	\$611,596	\$257,141	\$494,432	\$20,835
STODDARD \$588,986	\$15,939,327	12.4	\$5,065,262	\$3,545,818	\$176,028	\$2,872,768	\$1,904,806	\$1,125,434	\$634,343	\$25,882
STONE \$204,670	\$6,978,280	10.3	\$2,166,320	\$2,164,013	\$50,183	\$961,681	\$1,085,157	\$174,327	\$142,272	\$29,657
SULLIVAN \$163,576	\$6,158,797	14.7	\$2,392,259	\$1,140,921	\$10,402	\$919,810	\$431,996	\$175,711	\$860,455	\$63,667
TANEY \$436,257	\$9,480,524	18.1	\$2,293,186	\$3,121,886	\$63,205	\$1,315,198	\$1,292,081	\$312,070	\$646,641	\$0
TEXAS \$432,617	\$9,522,161	14.2	\$2,640,725	\$2,396,583	\$96,287	\$1,673,551	\$1,409,953	\$332,585	\$530,381	\$9,479
VERNON \$420,307	\$25,654,327	15.1	\$3,256,141	\$3,080,313	\$99,169	\$1,588,980	\$1,510,682	\$181,696	\$1,457,347	\$14,059,692
WARREN \$268,866	\$6,781,723	4.8	\$1,385,555	\$1,876,411	\$40,494	\$823,539	\$668,408	\$177,434	\$1,469,935	\$71,081
WASHINGTON \$533,546	\$12,875,457	25.3	\$1,933,177	\$4,136,397	\$177,495	\$2,382,626	\$1,984,453	\$1,096,612	\$503,366	\$127,785
WAYNE \$221,012	\$7,619,823	16.6	\$1,830,518	\$1,859,616	\$110,871	\$1,637,332	\$1,207,455	\$512,008	\$241,011	\$0
WEBSTER \$275,059	\$8,030,613	20.0	\$2,100,446	\$2,316,338	\$71,055	\$1,218,907	\$1,221,117	\$438,262	\$389,429	\$0
WORTH	\$805,386	19.8	\$380,718	\$152,015	\$14,992	\$98,251	\$109,143	\$29,164	\$0	\$0

Missouri Department of Social Services
Serving the People of Missouri

To the [Division of Medical Services](#) overview.

**TABLE 18. AVERAGE MONTHLY MEDICAID RECIPIENTS FISCAL 1995
MISSOURI DEPARTMENT OF SOCIAL SERVICES**

	COUNTY	NURSING		DENTAL		PHYSICIAN	ALTERNATIVE	MENTAL	STATE	OTHER
		FACILITIES	HOSPITALS	SERVICES	PHARMACY	RELATED	SERVICES	HEALTH	INSTITUTIONS	SERVICES
226	ADAIR	185	370	55	1,166	1,042	147	131	1	
89	ANDREW	103	140	51	501	479	28	13	0	
59	ATCHISON	75	84	18	329	245	31	4	0	
179	AUDRAIN	142	477	57	1,106	981	67	52	0	
245	BARRY	193	776	91	1,505	1,421	154	68	1	
112	BARTON	65	224	42	591	522	67	33	0	
106	BATES	135	330	40	827	867	41	17	12	
131	BENTON	121	222	98	890	877	41	28	0	
124	BOLLINGER	60	202	67	740	596	133	24	1	
692	BOONE	268	1,850	181	3,310	3,808	240	308	86	
953	BUCHANAN	494	1,731	473	4,742	4,689	295	260	17	
487	BUTLER	331	1,105	244	3,910	3,591	568	189	42	
54	CALDWELL	84	122	52	391	444	28	3	0	
246	CALLAWAY	133	586	112	1,249	1,324	65	50	3	
188	CAMDEN	133	337	89	1,129	1,057	81	45	3	
436	CAPE GIRARDEAU	350	940	263	2,452	2,171	274	164	3	

97	CARROLL	83	222	74	604	648	26	20	1
76	CARTER	45	146	87	651	622	90	13	0
240	CASS	355	796	176	1,921	1,880	102	63	3
142	CEDAR	116	293	88	830	806	28	23	18
60	CHARITON	118	102	25	405	330	28	2	1
197	CHRISTIAN	173	520	109	1,420	1,472	150	28	1
41	CLARK	62	88	24	367	369	58	5	0
464	CLAY	653	1,508	399	3,376	3,390	209	167	10
103	CLINTON	100	196	77	572	616	24	13	1
279	COLE	264	929	158	2,014	1,852	128	187	7
111	COOPER	129	270	42	608	588	28	32	7
161	CRAWFORD	99	414	108	1,342	1,235	142	17	1
87	DADE	95	123	42	547	467	39	9	0
129	DALLAS	73	246	66	800	792	75	17	0
46	DAVIESS	54	88	59	309	294	23	5	0
79	DE KALB	113	138	45	430	400	29	18	1
164	DENT	124	366	113	1,107	1,022	113	28	1
125	DOUGLAS	65	197	74	904	798	70	19	0
653	DUNKLIN	431	1,326	338	4,815	3,879	714	80	0
390	FRANKLIN	479	1,103	245	2,896	2,707	163	107	2
66	GASCONADE	132	133	35	505	408	56	5	0
99	GENTRY	112	105	39	407	345	40	30	0
1,270	GREENE	990	4,425	716	8,487	8,561	638	421	4
92	GRUNDY	153	231	36	655	580	68	17	0
106	HARRISON	96	176	39	470	469	12	21	0
185	HENRY	160	380	141	1,226	1,111	94	101	1
	HICKORY	73	141	52	502	530	18	9	4

78										
40	HOLT	68	50	20	265	226	25	1	0	
118	HOWARD	90	172	20	472	444	63	40	7	
292	HOWELL	372	812	125	2,535	2,286	258	62	0	
150	IRON	147	410	89	1,156	1,049	103	18	7	
3,244	JACKSON	2,615	9,496	2,757	23,027	20,711	1,063	945	612	
850	JASPER	472	2,257	680	5,377	5,298	592	301	3	
802	JEFFERSON	572	2,346	482	5,298	5,434	360	173	5	
211	JOHNSON	145	542	141	1,359	1,486	86	62	1	
43	KNOX	34	76	19	272	253	46	13	0	
235	LACLEDE	162	503	141	1,729	1,567	157	66	0	
190	LAFAYETTE	211	604	114	1,317	1,203	80	45	147	
211	LAWRENCE	205	645	131	1,514	1,413	156	44	1	
55	LEWIS	102	113	38	487	419	55	5	0	
194	LINCOLN	192	477	84	1,214	1,092	108	39	1	
114	LINN	124	311	39	739	676	86	8	0	
171	LIVINGSTON	141	302	72	841	785	56	26	0	
114	MACON	168	253	32	733	635	91	38	0	
115	MADISON	139	398	80	993	848	72	19	0	
56	MARIES	76	122	37	414	382	41	7	0	
372	MARION	269	486	191	1,681	1,531	235	157	0	
154	MCDONALD	72	336	117	1,242	1,109	132	47	0	
23	MERCER	33	44	10	182	151	10	3	0	
152	MILLER	126	396	115	1,290	1,251	108	59	1	
217	MISSISSIPPI	191	536	179	1,722	1,658	160	19	1	
60	MONITEAU	70	130	34	431	383	40	4	0	
81	MONROE	54	106	24	365	304	57	29	0	

103	MONTGOMERY	137	222	32	618	531	68	14	1
149	MORGAN	137	245	80	946	866	83	26	2
343	NEW MADRID	303	663	215	2,362	2,289	375	28	1
325	NEWTON	329	733	228	1,986	1,841	131	84	1
136	NODAWAY	110	193	79	624	612	61	39	0
133	OREGON	82	233	41	896	780	142	19	0
52	OSAGE	71	118	30	340	296	29	10	1
71	OZARK	74	146	48	678	615	92	10	0
431	PEMISCOT	215	1,150	342	3,227	3,078	597	56	0
124	PERRY	125	289	71	674	615	87	45	1
372	PETTIS	144	659	166	1,956	2,021	141	92	9
302	PHELPS	203	666	157	2,011	1,932	181	69	1
180	PIKE	151	288	56	933	787	114	53	0
160	PLATTE	241	439	124	1,071	1,066	60	54	2
245	POLK	173	410	136	1,258	1,259	93	47	1
219	PULASKI	159	366	82	1,487	1,557	114	29	1
46	PUTNAM	36	92	20	314	294	17	3	0
59	RALLS	42	110	38	363	349	41	17	0
233	RANDOLPH	228	666	54	1,543	1,489	161	21	26
97	RAY	99	349	74	705	715	61	21	0
110	REYNOLDS	46	242	61	703	647	77	13	2
222	RIPLEY	88	426	124	1,637	1,356	267	43	0
334	SALINE	108	451	198	1,397	1,360	144	75	263
39	SCHUYLER	39	82	18	280	237	53	6	0
34	SCOTLAND	64	102	23	322	285	88	5	0
435	SCOTT	310	1,212	300	3,207	3,073	347	98	31
	SHANNON	59	261	70	766	714	92	6	0

91									
SHELBY		66	93	23	361	314	47	7	1
54									
ST CHARLES		446	1,634	401	4,260	4,090	198	301	75
635									
ST CLAIR		85	207	52	572	608	17	15	3
84									
ST FRANCOIS		416	1,670	342	3,640	3,373	427	47	73
566									
ST LOUIS CITY		1,713	17,368	3,135	26,776	33,467	1,987	673	700
4,225									
ST LOUIS COUNTY		3,336	9,428	2,106	20,534	20,624	1,211	659	415
3,113									
STE GENEVIEVE		97	284	59	625	553	55	33	3
104									
STODDARD		273	746	198	2,432	2,152	273	62	0
389									
STONE		114	453	51	915	959	54	7	0
102									
SULLIVAN		126	167	12	542	449	67	30	0
89									
TANEY		123	481	67	1,058	1,075	73	24	0
148									
TEXAS		143	511	115	1,578	1,461	101	38	1
180									
VERNON		170	530	108	1,327	1,302	48	82	161
209									
WARREN		71	298	46	692	657	32	47	1
137									
WASHINGTON		103	1,067	212	2,070	2,092	200	29	18
310									
WAYNE		105	319	153	1,438	1,309	132	26	0
173									
WEBSTER		118	428	104	1,139	1,093	129	16	0
167									
WORTH		32	33	23	122	129	9	0	0
20									
WRIGHT		116	360	115	1,541	1,423	147	24	1
184									
TOTAL		26,490	92,970	21,301	223,585	220,669	18,582	8,176	2,812
34,060									

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